

ANNUAL REPORT OF THE TOWN
AND
TOWN SCHOOL DISTRICT
FOR THE YEAR ENDING DECEMBER 31, 2006

TOWN OF
WARREN, VERMONT



Photo by Curtis Savard

PLEASE BRING THIS REPORT TO TOWN MEETING
MARCH 6, 2007



Congratulations

to Katie Sullivan (right), the 2007 Vermont State Teacher of the Year, and to Prudence Krasofski, the Washington West Supervisory Union's teacher of the year.

TABLE OF CONTENTS

Town of Warren:

Town Officers 3

Warning for Warren Town Meeting 2007 6

Selectboard Report 8

Statement of Taxes Raised 11

Delinquent Tax Report 12

Combined Balance Sheet 16

Capital Reserve Budget Fund & Forecast 17

Zoning Administrator’s Report 25

Town Clerk’s Report 26

Report of the United Church of Warren 26

Warren Public Library Report 27

Report of the Library Commission 31

Historian Report 32

Warren Listers Report 34

Warren Arts Committee Report 35

Warren Cemetery Accounts 36

Warren Decentralized Wastewater Improvement Project 37

Warren Fire Department Report 38

Warren Planning Commission Report 39

Development Review Report 40

Conservation Committee 41

Warren Playgroup 43

Warning & Minutes from Warren Town Meeting 2006 44

Education Synergy - Warren Cost Containment 50

Warren School District:

Warning of Annual Meeting Warren Town School District 52

Warren School Board & School Administration Report 53

Annual Report of Student Performance Results - 2006 64

Warren Elementary School Budget 72

Warren School Professional Faculty - 2006-2007 78

Notes on 2007-2008 Warren School Budget 79

Warren Fund Annual Report - 2006 88

Independent Auditor’s Report 89

Warning & Minutes from 2006 Annual Meeting Warren School ... 93

Warning of Annual Meeting – Harwood Union High School 95

Washington West Central Office Report 97

Washington West Supervisory Summary Budget 101

Mad River Valley Support Services:

Mad River Solid Waste Alliance 102

Mad River Valley Planning District 107

Mad River Valley Ambulance Service 110

Friends of the Mad River 112

Mad River Valley Recreation District	114
Mad River Valley Public Access Television	116
Mad River Valley Senior Citizens.....	118
Mad River Valley Health Center	119
Central Vermont Support Services:	
Central Vermont Regional Planning Commission	120
Central Vermont Home Health & Hospice	122
Central Vermont Economic Development Corp.	123
Vermont League of Cities & Towns	125
Vt Dept. of Health - Essential Public Health Services	126
Vital Records	
Births	129
Civil Unions	129
Marriages	129
Deaths	130

TOWN OFFICERS

Moderator

Robert Messner 2006-2007

Select Board

Michael Brodeur (2 year term) 2005-2007

Steven Butcher 2004-2007

Burton Bauchner 2005-2008

Mac Rood (2 year term) 2006-2008

Barry Simpson 2006-2009

Listers

Priscilla Robinson 2004-2007

Gary Bombard 2005-2008

Miron Malboeuf 2006-2009

Town Clerk

Reta Goss 2006-2007

Town Treasurer

Elaine Fuller 2006-2007

Trustee of Public Money

Elaine Fuller 2006-2007

Auditor

David Caterino 2004-2007

Pam Skowronski 2005-2008

Delinquent Tax Collector

Reta Goss 2006-2007

Constable

First-Vacant 2006-2007

Second-Jack Lonsdale 2006-2007

Town Agent

Wayne Kathan 2006-2007

Grand Juror

Wayne Kathan 2006-2007

Library Trustees

Deborah Wetmore 2003-2008

Jennifer Moffroid 2003-2008

David Ellison 2005-2008

Helen Bridgewater 2004-2009

Carl Lobel 2005-2010

Cemetery Commission

Michele Eid 2002-2007

John Roth 2003-2008

Vacant 2004-2009

Margaret Forbes 2005-2010

Peggy Rodrigues 2006-2011

Warren School District Officers

Moderator Mac Rood	2006-2007
Treasurer Elaine Fuller	2006-2007

School Directors

Sasha Woolson (3 year term)	2004-2007
Pam Skowronski (2 year term)	2005-2007
Charlotte Robinson (2 year term)	2006-2008
Robert Rosen (3 year term)	2006-2009
Dan Reicher	2005-2008

Harwood School Board

Mary Gow	2006-2009
----------------	-----------

JUSTICE OF THE PEACE

Sandra Brodeur – Roberta Rood – Susan Bauchner - Rebecca Peatman - Virginia Roth

APPOINTED OFFICIALS

Planning Commissioners

John Donaldson - James Sanford - Donald LaHaye - John Goss - Lisa Miserandino - Nick Morehouse - Michael Ketchel

Development Review Board

Peter Monte - Lenord Robinson – Virginia Roth - David Markolff - Chris Behn

Alternates

Robert Kaufman - Jeff Schoellkopf

Warren Recreation Committee

Doug Bergstein - Donn Simpson - Kirstin Reilly - Eric Moffroid - Carl Bates

Conservation Committee

Robin Bennett – Jim Edgcomb – Susan Hemmeter – Damon Reed -Margo Wade - Tara Hamilton – Erin Russel-Story

ADA Representative - Louise Messner

Central Vermont Economic Development Corp. Representative- Burton Bauchner

Ctrl Vermont Regional Planning Com- Donald LaHaye– John Donaldson Alternate

Ctrl Vermont Revolving Loan Rep – Burton Bauchner-John Norton Alternative

Central Vermont Transit Authority Representative- Ken Blair

Development Review & Planning Commission Assistant- Ruth Robbins

Dog Catcher- Wayne Youlden

Dog Pound Keeper - Roy Hadden, Valley Animal Hospital

Emergency Management Director – Mac Rood
Emergency Management Coordinator- Ken Blair
Energy Coordinator- Jim Sanford
E911 Coordinator-Elaine Fuller
Fence Viewers- Wayne Kathan, Randy Taplin and Ron Hunkins
Fire Chief- (Elected by Fire Department) Christopher Kathan
Forest Fire Warden – Chris Burfoot
GIS Coordinator- Priscilla Robinson
Green-up Chairman- Rootswork Members
Health Officer- Martin Gubernick
Historian- Kit Hartshorn
Librarian- Deborah Kahn
MRV Planning District Steering Committee- Mac Rood – James Sanford
MRV Recreation District Representatives- Doug Bergstein, Ken Felderman
MRV Solid Waste Alliance- Ken Blair
Municipal Court Officer Issuing – Miron Malboeuf, Cindi Jones, Martin Gubernick, Wayne Youlden
Municipal Court Officer Appearing – Miron Malboeuf, Cindi Jones, Martin Gubernick, Wayne Youlden, Mac Rood and Wayne Kathan
Planning and Zoning Administrator- Miron Malboeuf
Revolving loan fund representative- John Norton
Road Commissioner – Steve Butcher
Road Foreman- Richard Robinson
Service Officer- Helen Gow
Sewage Commissioners - John Roth, Steve Dollmeyer, Mary Butler, John Carino
Sewage Officer- Michael Mayo
Shingle Inspector – Mac Rood
Town of Warren Administrator- Cindi Jones
Transportation Agency Representative – James Sanford – Lisa Miserandino
Tree Warden- Meg Moffroid
Weigher of Coal- Nick Morehouse

Notice to Voters

The legal voters of the Town of Warren are hereby notified that the deadline for registration to vote for the below warned meeting shall be Monday, February 26, 2007 at 12 noon. Legal voters of the Town of Warren may request absentee ballots for Australian ballot issues until the closing of the Town Clerk's office on March 5, 2007. An authorized person may apply for an absentee ballot on behalf of an absentee voter.

WARNING FOR TOWN MEETING 2007

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Warren Elementary School in the Town of Warren on Tuesday, March 6, 2007 at 9:00 o'clock in the forenoon to act upon the following matters:

- Article 1. To review and act upon the reports of the Town Officers for the year 2006.
 - Article 2. Shall the Town vote a budget to meet the expenses and liabilities of the Town including the capital expenditures and to authorize the Select Board to set a tax rate sufficient to provide the same?
 - Article 3. Shall the Town authorize the Select Board to borrow money to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose?
 - Article 4. Shall the Town vote its current taxes into the hands of the Town Treasurer?
 - Article 5. Shall the Town vote to allocate \$25,000 to the Conservation Fund?
 - Article 6. Shall the Town vote to create a municipal Conservation Commission pursuant to 24 V.S.A. § 4501 to 5606. If created the Conservation Commission would replace the existing Conservation Committee.
 - Article 7. Shall the Town have its taxes of real and personal property paid in installments, and set the dates, and to see whether payments shall be with or without discounts, and set the amount thereof? (In 2006 taxes billed July 10th, due August 10th, delinquent November 10th at midnight, without discounts.)
 - Article 8. How shall the Town vote to spend its Green Mountain National Forest money?
 - Article 9. Shall the Town empower the Select Board to accept any land if given to the Town or to purchase any land within the Town?
 - Article 10. Shall the Town of Warren vote to allow use of a voting Tabulation machine?
-

Article 11. Shall the town approve moving the Warren Public Library from its present location in the municipal building to the main floor of the town hall provided that no library specific irreversible changes are made to the existing structure?

Article 12. Shall the town of Warren approve the renovation of The Town Hall as per architectural plans that have been developed to bring the building up to code at a cost not to exceed \$200,000?

Article 13. The following items will be voted on by Australian ballot between the hours of 7:00 am and 7:00 pm, Tuesday, March 6, 2007

1. Election of all Town Officers required by law.

Article 14. Shall the Town vote to start next year’s Town Meeting at 9:00 o’clock in the forenoon at the Warren Elementary School?

Article 15. “Shall the Town of Warren vote to approve the following resolution:

Whereas George W. Bush and Richard B. Cheney have:

1. Deliberately misled the nation and the threat from Iraq in order to justify a war.
2. Condoned the torture of prisoners in violation of the Geneva Convention and US law.
3. Approved illegal electronic surveillance of American citizens without a warrant, and

Whereas these actions have undermined our Constitutional system of government, damage the reputation of America, and threatened our national security.

Therefore, the voters of the town of Warren call upon the US House of Representatives to investigate these charges and to initiate the process of impeachment for George W. Bush and Richard B. Cheney. This resolution shall be signed by the Town Clerk and forwarded to both the Speaker and the Clerk of the US House of Representatives, and Representative John Conyers of the House Judiciary Committee.

Article 16. To transact any other business that may come before the meeting.

1. Planning Commission

Warren Selectboard:
 Mac Rood, Chair
 Barry Simpson
 Michael Brodeur
 Burt Bauchner
 Steve Butcher

SELECTBOARD REPORT

The past year has been characterized by an effort to consolidate gains from past years and organize ourselves for future initiatives.

The fire hydrant at the intersection of Main Street and Brook Road is now operational, providing water pressure and volume to significantly enhance the ability to fight fires anywhere in Warren Village. This completes the village fire protection project which involved building a pond on the west side of Route 100 and piping water under the highway and over the Mad River to the center of the village.

The Selectboard hopes that the Warren Wastewater System will eventually be able to accept additional hookups, nearly doubling the capacity of the system without doing any more physical work. In order to expand the capacity of the system, extensive monitoring of effluent from the Brooks Field must show that expansion will not compromise water quality in nearby streams. This monitoring study is in process and will hopefully yield positive results this year.

The Warren GIS Mapping project is now available online. Go to www.warrenvt.org and select the GIS mapping button. The Warren map includes high resolution aerial photography of the whole town, zoning maps, meadowland definition, property boundaries, contours, and much more. This map will provide the basis for all future mapping projects in the Town, including the documentation of road culvert locations, of trails, zoning changes or property boundary changes. The selectboard has authorized development of 10' contours for the whole town. For a fee, anyone will be able to commission the development of two foot contours for any area in Town. The use of the web site is free, and large format maps can soon be printed out at the Municipal Building, and will be available for a fee.

Several road and trail mapping projects will soon be underway. In order to preserve access to "ancient town roads" that have fallen into disuse but may still be useful as public trails of even future roads, these ancient roads must be documented and mapped before a fast approaching deadline set by the State. The Selectboard has also commissioned a study of the road network around Sugarbush Village to help establish a long range vision of future roads needed in this area. The Conservation Committee is working on a map of existing trails in Warren. All mapping projects will be coordinated between the Planning Commission, the Conservation Committee, the Listers and the Selectboard.

Major road repairs were undertaken on West Hill Road and the Access Road to fix washouts and undermined roadbeds. The deteriorating bridge

on Brook Road will probably not be replaced until 2008 because of the AOT schedule. Fruitful discussions took place this year with the AOT regarding the design of the planned replacement for the Kingsbury Iron Bridge. The AOT agreed to pursue a modified truss bridge type construction that will avoid the necessity of major road-bed changes at the approaches to the bridge. The current plan also provides for connection of the Mad River Path under the bridge to cross Route 100.

The Selectboard concluded a negotiation with Rootswork that will allow that organization and its associated organizations to enter into a five year renewable lease on the East Warren Schoolhouse , which is a Town-owned property.

Discussions have been ongoing within the Town and at the Mad River Planning District on how to improve law enforcement for Warren and the Valley. In the meantime a Neighborhood Watch program has been initiated by a group of volunteers to get community members actively involved in preventing crime.

The property adjacent to the Kingsbury bridge that was purchased for conservation, the Mad River Path, recreation and possible affordable housing is still being studied for the latter use. While there are challenges related to wetlands and stream buffers, the Selectboard is hopeful that a meaningful housing project can be developed at this site.

This past year has seen an ongoing effort to have the various departments of Town government work more closely together on issues of common concern. Regular meetings will be scheduled between the Selectboard and representatives of the Planning Commission, Conservation Committee and Road crew. A joint committee of the Selectboard and School Board has also been established to discuss topics of common concern. The re-organization of the zoning administrator/DRB & PC assistant's job and the inclusion of the e911 coordinator within this department has been very helpful in streamlining services. The premise behind this effort is that two-way communication is essential and that it is important for the various boards and departments to coordinate their efforts for maximum effectiveness. We continue to work to have a fully integrated computer network at the Municipal Office Building that will make all public records readily available to the public and that will enhance our efforts to continuously improve the level of service the Town provides its citizens. It is not an easy project, requiring the cooperation of all Town departments and various elected officials and a fresh look at traditional departmental boundaries. In conjunction with this effort we have contracted for consulting and training services with the company that provides our municipal management software, known as NEMRC. We are issuing a Request for

Proposal to service our computers, network and ancillary software.

Finally, we would like to remember and celebrate David DeFreest who dedicated countless years to the service of Warren and the Warren Selectboard. His contribution to the Town is impossible to fully appreciate and may never be duplicated.

2006 STATEMENT OF TAXES RAISED

	Grand List	Tax Rate	Total Billed
Non-Residential	\$ 2,400,596.26	2.3553	\$ 5,654,125.00
Homestead	\$ 893,166.15	2.2828	\$ 2,038,919.66
Municipal	\$ 3,370,968.62	0.39	\$ 1,314,648.92
Late HS-131 Penalty			\$ 762.28
Total Billed			\$ 9,008,455.86
Plus Delinquent Amount 12/31/2005			\$ 322,765.40
Total to be Accounted for			\$ 9,331,221.26
Current Tax Receipts			\$ 8,518,728.71
Current Delinquent Tax Receipts			\$ 172,111.15
			\$ (511.54)
Prior Years Delinquent Tax Receipts			\$ 248,498.00
Abatements, Corrections & Homestead Changes			\$ 7,428.88
Taxes Receivable December 31, 2006			\$ 384,454.52

DELINQUENT PROPERTY TAXES 2006

	TAXPAYER	PRIOR YR	2006	TOTAL
	Abbot, F	\$ 45	\$ 49	\$ 95
	Acker, G		\$ 2,457	\$ 2,457
	Adeski, J		\$ 8	
PD	Alderton, L	\$ 453	\$ 494	\$ 948
PP	Allen, T	\$ 82	\$ 879	\$ 961
	Alpine Village Land		\$ 38	\$ 38
PP	Ambriano, J	\$ 6,974	\$ 12,760	\$ 19,734
	Amoroso, P	\$ 8	\$ 8	\$ 16
	Anderson, B	\$ 1,542	\$ 1,698	\$ 3,240
	Anderson, R		\$ 3,193	\$ 3,193
PD	Anton, R		\$ 2,059	\$ 2,059
	Arno, A		\$ 16	\$ 16
	Atel Business Cred	\$ 9		\$ 9
PP	Baker, H	\$ 1,090	\$ 1,345	\$ 2,435
	Balch, M		\$ 1,410	\$ 1,410
	Bardwell, R	\$ 5	\$ 5	\$ 11
	Belanger, E		\$ 296	\$ 296
	Bell, S	\$ 930	\$ 1,128	\$ 2,059
	Bergmiller, G		\$ 705	\$ 705
	Bernasconi, L		\$ 8	\$ 8
PP	Besse, C		\$ 4,630	\$ 4,630
	Bobbe, M		\$ 27	\$ 27
	Booher, C		\$ 6,726	\$ 6,726
PP	Brown, C		\$ 409	\$ 409
	Buckley, S		\$ 942	\$ 942
	Bunnell, G		\$ 33	\$ 33
	Bush, K		\$ 1,327	\$ 1,327
PD	Cabot, T		\$ 725	\$ 725
PD	Cagnina, T		\$ 3,462	\$ 3,462
	Caisey, C		\$ 1,087	\$ 1,087
	Camack, H		\$ 16	\$ 16
	Cammarano, L		\$ 2,416	\$ 2,416
	Caruso, J		\$ 16	\$ 16
PP	Cassano, V		\$ 3,843	\$ 3,843
PP	Cate, N		\$ 416	\$ 416
	Cholewa, J		\$ 8	\$ 8
	Clow, K		\$ 14	\$ 14
	Codding, J		\$ 20	\$ 20
	Cook, W		\$ 16	\$ 16
	Codero, E		\$ 11	\$ 11
PD	Country Flare	\$ 931	\$ 273	\$ 1,204
	Country Motor Car		\$ 20	\$ 20
PD	Cullen, J		\$ 1,038	\$ 1,038
	Cutcliffe, K		\$ 2,251	\$ 2,251
	D'Annolfo, F		\$ 4,255	\$ 4,255

	TAXPAYER	PRIOR YR	2006	TOTAL
	Dastous, Z		\$ 5	\$ 5
PD	Deeb, R		\$ 11,926	\$ 11,926
	Delaney, J		\$ 5	\$ 5
	Dolloff, R		\$ 74	\$ 74
PP	Douglas, I	\$ 6,511	\$ 3,698	\$ 10,209
PD	Downhill Edge		\$ 102	\$ 102
	Duffy, R		\$ 27	\$ 27
	Dybik, W		\$ 5	\$ 5
PP	Ecker, F		\$ 3,009	\$ 3,009
	Elliott, B	\$ 1,849	\$ 2,015	\$ 3,864
	Elliott, W		\$ 146	\$ 146
	Ellis, C		\$ 8	\$ 8
	Elsenboss, A		\$ 16	\$ 16
	Engel, G		\$ 922	\$ 922
	Erickson, J		\$ 1,016	\$ 1,016
	Farber, A		\$ 2,464	\$ 2,464
PD	Forrest,S		\$ 14	\$ 14
	Fowler, B		\$ 34	\$ 34
	Fox, V		\$ 2,086	\$ 2,086
PP	Gabrielli, B	\$ 801	\$ 992	\$ 1,793
PD	Gillon, E		\$ 5	\$ 5
	Gilman, R		\$ 8	\$ 8
	Golden, C		\$ 11	\$ 11
	Govone, J		\$ 66	\$ 66
	Graham, N		\$ 8	\$ 8
	Graham, R		\$ 109	\$ 109
	Graves, L		\$ 11	\$ 11
	Graves, M		\$ 8	\$ 8
	Greenslit, K		\$ 415	\$ 415
PD	Greenslit, R		\$ 2,178	\$ 2,178
PD	Groom, M		\$ 267	\$ 267
PD	Gross, D		\$ 27	\$ 27
	Guyette, M		\$ 16	\$ 16
PP	Hammel, J		\$ 4,792	\$ 4,792
	Hammond, R		\$ 16	\$ 16
	Hansel, L	\$ 3,443	\$ 5,587	\$ 9,029
PP	Hartman, D		\$ 2,278	\$ 2,278
	Healy, L	\$ 1,487	\$ 1,621	\$ 3,108
	Hickok, R		\$ 5	\$ 5
	Hirschman, J		\$ 2,301	\$ 2,301
	Howell, W		\$ 5	\$ 5
	Hunt, G		\$ 33	\$ 33
	Jay, M		\$ 4,200	\$ 4,200
PD	Johnson, P		\$ 1,263	\$ 1,263
	Joslin, E		\$ 1,102	\$ 1,102
	Joslin, S		\$ 2,376	\$ 2,376
	Kaplan, B		\$ 8	\$ 8
PD	Kaplan, D		\$ 4,420	\$ 4,420

	TAXPAYER	PRIOR YR	2006	TOTAL
PD	Kappes, C		\$ 541	\$ 541
	Kervin, J	\$ 1,192	\$ 2,512	\$ 3,704
	Kourbage, G	\$ 1,960	\$ 2,075	\$ 4,036
	Krotinger, S		\$ 375	\$ 375
	Kuronen, D		\$ 1,153	\$ 1,153
	Ladd, J	\$ 40	\$ 44	\$ 84
	Lake, O	\$ 4,655	\$ 5,073	\$ 9,728
	Lavit, T		\$ 782	\$ 782
PD	Leake, C		\$ 10,402	\$ 10,402
PP	Levin, R		\$ 4,538	\$ 4,538
	Livingston, A	\$ 831	\$ 906	\$ 1,737
PD	Lynn & Lynn		\$ 11,544	\$ 11,544
	Macinnes, S	\$ 332	\$ 362	\$ 695
	McAllister, T		\$ 404	\$ 404
	McHugh, S		\$ 263	\$ 263
	McMenamin, W	\$ 1,511	\$ 1,647	\$ 3,158
	Miller, N		\$ 16	\$ 16
	Milton, E		\$ 1,263	\$ 1,263
	Minnich, D	\$ 5	\$ 5	\$ 11
	Miserendino, L	\$ 2,174	\$ 4,151	\$ 6,325
	Moffit, M		\$ 2,394	\$ 2,394
	Morales, G	\$ 907	\$ 988	\$ 1,895
PP	Narault, C	\$ 8	\$ 8	\$ 16
	Nason, G	\$ 2,569	\$ 2,800	\$ 5,369
	Nelson, C		\$ 11	\$ 11
	O'Connell, C		\$ 1,153	\$ 1,153
	O'Neill, J		\$ 1,927	\$ 1,927
	Olesiak, S	\$ 5	\$ 5	\$ 11
	Ornitz, R		\$ 2,833	\$ 2,833
	Palmer, J		\$ 8	\$ 8
	Panella, F		\$ 8	\$ 8
	Paquin, A		\$ 6,281	\$ 6,281
PD	Parker, E		\$ 4,503	\$ 4,503
	Parkrale Worldwide		\$ 2,745	\$ 2,745
	Payne, L		\$ 1,930	\$ 1,930
PD	Peatman, W Jr		\$ 1,503	\$ 1,503
	Perry, A		\$ 2,361	\$ 2,361
PP	Pierce, E	\$ 1,288	\$ 1,024	\$ 2,312
	Pinney, F		\$ 321	\$ 321
	Pope, T		\$ 362	\$ 362
	Raskind, S		\$ 1,532	\$ 1,532
	Renkowsky, R		\$ 27	\$ 27
	Resort Homes		\$ 26	\$ 26
PD	Rhodes, J		\$ 2,745	\$ 2,745
PD	Rice, G		\$ 2,903	\$ 2,903
	Rife, J		\$ 3,028	\$ 3,028
	Ritchie, D		\$ 277	\$ 277
	Roberge, I		\$ 2,093	\$ 2,093

	TAXPAYER	PRIOR YR	2006	TOTAL
	Robinson, D		\$ 5	\$ 5
	Rose, A	\$ 11,057	\$ 6,451	\$ 17,508
	Roy, J		\$ 14	\$ 14
	Ruzzo, G		\$ 19	\$ 19
	Sargent, M		\$ 4,497	\$ 4,497
PP	Sears, T	\$ 866	\$ 1,373	\$ 2,239
	Shaw, M		\$ 4,571	\$ 4,571
PD	Shaw, P		\$ 2,745	\$ 2,745
	Shulevitz, J		\$ 28,809	\$ 28,809
	Sierra Properties		\$ 1,126	\$ 1,126
	Simons, K	\$ 20	\$ 22	\$ 42
PP	Sirlin, E	\$ 15,305	\$ 12,214	\$ 27,519
PD	Slater, J		\$ 3,072	\$ 3,072
PD	Smith, M		\$ 283	\$ 283
	Snow, M		\$ 454	\$ 454
	Snyder, M		\$ 8	\$ 8
	Spiteri, J		\$ 8	\$ 8
	St. Germain, B		\$ 8	\$ 8
	Stone, C		\$ 2,526	\$ 2,526
	Teaney, E		\$ 27	\$ 27
	Terrell, E		\$ 16	\$ 16
	Thompson, R		\$ 14	\$ 14
PD	Toot, G		\$ 14	\$ 14
PP	Trailside Ski Club		\$ 4,141	\$ 4,141
	Treanne, J		\$ 1,389	\$ 1,389
	Trillium Associates	\$ 453	\$ 494	\$ 948
PD	Trombley, B		\$ 223	\$ 223
	Vanderlugt, V		\$ 2,383	\$ 2,383
PD	Viera, J		\$ 5,741	\$ 5,741
	Von Trapp, N		\$ 3,819	\$ 3,819
	Walsh, J		\$ 16	\$ 16
	Ware, K		\$ 700	\$ 700
	Wecht, D		\$ 1,902	\$ 1,902
	Wry, K	\$ 708	\$ 771	\$ 1,479
	Young, D	\$ 2,125	\$ 2,321	\$ 4,446
	\$ 74,173	\$ 310,272	\$ 384,453	

Delinquent 12-31-05 \$ 322,276.40

Delinquent 11-16-06 \$ 486,595.46

Delinquent 12-29-06 \$ 384,453.00

DELINQUENT WASTEWATER ACCOUNTS

Anderson, B \$ 316.97

Douglas, I \$ 3,448.25

Miserendino, L \$ 1,337.43

Paquin, A \$ 2,157.07

Total \$ 7,259.72

TOWN OF WARREN, VERMONT
STATEMENT OF CASH BASIS ASSETS, LIABILITIES AND FUND BALANCES
December 31, 2006

<u>ASSETS</u>	General Fund	Capital Reserve Fund	Sewer Fund	Municipal Planning Fund	Records Restoration Fund
Cash	\$3,192,442.00	\$1,056,969.00	\$21,390.00	\$ -	\$23,203.00
Due from Other Funds	\$ -	\$ 104,647.00	\$ -	\$ -	\$ 5,838.00
TOTAL ASSETS	<u>\$3,192,442.00</u>	<u>\$1,161,616.00</u>	<u>\$21,390.00</u>	<u>\$ -</u>	<u>\$29,041.00</u>
 <u>LIABILITIES AND FUND BALANCES</u>					
Liabilities:					
Due to Other Funds	\$ 101,149.00	\$ -	\$ 2,336.00	\$ 7,000.00	\$ -
Payroll Withholdings	\$ 5,781.00	\$ -	\$ -	\$ -	\$ -
Due to State - Property Taxes	\$2,395,135.00	\$ -	\$ -	\$ -	\$ -
Total Liabilities	<u>\$2,502,065.00</u>	<u>\$ -</u>	<u>\$ 2,336.00</u>	<u>\$ 7,000.00</u>	<u>\$ -</u>
Fund Balances/(Deficit):					
Restricted					
Stormwater - Mapping	\$ 6,315.00				
Recreation 2006 Grant	\$ 1,000.00				
Unrestricted:					
Designated	\$ -	\$1,161,616.00	\$19,054.00	\$ -	\$29,041.00
Undesignated	\$ 683,062.00	\$ -	\$ -	\$(7,000.00)	\$ -
Total Fund Balance/(Deficit)	<u>\$ 690,377.00</u>	<u>\$1,161,616.00</u>	<u>\$19,054.00</u>	<u>\$(7,000.00)</u>	<u>\$29,041.00</u>
TOTAL LIABILITIES AND FUND BALANCES	<u>\$3,192,442.00</u>	<u>\$1,161,616.00</u>	<u>\$21,390.00</u>	<u>\$ -</u>	<u>\$29,041.00</u>

TOWN OF WARREN BUDGET

	2004 Actual	2005 Actual	2,006 Actual	2,006 Budget	2,007 Budget	Budget % Increase **2006/2007**
ADMINISTRATIVE SELECTBOARD:						
Salary Expense	3,230	3,230	8,074	7,500	7,500	0.00%
Dues, Subscriptions & Meetings	100	312	421	300	300	0.00%
Other	0	0	0	0	0	
VT Coalition Dues	250	250	250	250	250	0.00%
Legal	7,203	4,194	2,922	10,000	5,000	-50.00%
Public Notices	3,371	1,617	1,616	1,000	1,500	50.00%
VLCT Dues	1,473	1,757	1,821	1,821	1,887	3.62%
Total Selectboard	\$15,627	\$11,360	\$15,103	\$20,871	\$16,437	-21.24%
TOWN ADMINISTRATOR:						
Salary	34,106	36,901	40,919	40,591	41,809	3.00%
Benefits	9,670	12,916	7,452	6,961	8,614	23.74%
Meetings/Milage	261	313	356	500	500	0.00%
Total Town Administrator	\$44,037	\$50,130	\$48,727	\$48,052	\$50,923	5.97%
TOWN CLERK:						
Salary	32,242	33,048	33,944	34,039	35,060	2.00%
Benefits	12,457	13,416	13,138	14,051	14,432	2.71%
Dues, Subscriptions & Meetings	70	365	60	500	500	0.00%
Maintenance Land Records, Filming	591	829	2,189	1,000	2,000	100.00%
Election Costs	1,113	0	2,287	500	500	0.00%
Upgrade Storage & Equipment	0	509	1,391	0	500	New Item
Total Town Clerk	\$46,473	\$48,167	\$53,009	\$50,090	\$52,992	5.79%
Fees Collected	39,387	53,788	42,483	42,000	45,000	7.14%
Net Town Clerk	\$7,086	-\$5,621	\$10,526	\$8,090	\$7,992	-1.21%
TREASURER						
Salary	32,242	31,989	30,991	33,048	34,039	3.00%
Benefits	10,930	12,146	11,009	13,881	15,441	11.24%
Treasurer's Milage	380	475	474	350	400	14.29%
Dues and Subscriptions	380	444	145	550	550	0.00%
Bank Fees / Misc. Expenses	467	431	1,314	500	500	0.00%
Accounting / Auditing	7,590	10,122	19,197	8,000	13,000	62.50%
Total Town Treasurer	\$51,989	\$55,607	\$63,130	\$56,329	\$63,930	13.49%
Bank Interest	\$20,030	\$21,686	\$22,154	\$20,000	\$20,000	0.00%
Net Treasurer	\$31,959	\$33,921	\$40,976	\$36,329	\$43,930	20.92%
OFFICE ASSISTANT						
Salary	21,828	22,828	5,753	23,969		0-100.00%
Milage	0	0	2,857	350		0-100.00%
Benefits	11,991	12,112	0	12,169		0-100.00%
Total Office Assistant	\$33,819	\$34,940	\$8,610	\$36,488		\$0-100.00%

	2004 Actual	2005 Actual	2,006 Actual	2,006 Budget	2,007 Budget	Budget % Increase **2006/2007**
AUDITORS						
Salary	525	430	452	600	600	0.00%
Benefits	40	33	35	65	65	0.00%
Meetings	0	0	0	50	50	0.00%
Printing and Publications	3,019	2,770	2,698	3,350	3,350	0.00%
Total /Auditors	\$3,584	\$3,233	\$3,184	\$4,065	\$4,065	0.00%
LISTERS						
Salary	40,971	44,490	46,136	65,000	60,001	-7.69%
Benefits	12,478	13,410	15,949	15,715	15,618	-0.62%
Office Supplies & Equipment/Mailings	377	2,257	1,590	2,000	2,000	0.00%
Dues, Subscriptions & Meetings	1,959	276	474	2,000	2,000	0.00%
Reappraisal Consultant	30,000	11,790	0	5,000		0-100.00%
Contracted Services	1,000	1,000	1,000	3,000	3,000	0.00%
Travel	1,001	1,183	1,025	3,000	3,000	0.00%
Total Listers	\$87,786	\$74,406	\$66,174	\$95,715	\$85,619	-10.55%
State Revenues/Cap. Budget	\$22,365	\$22,155		\$31,027	\$29,906	-3.61%
Net Listers	\$65,421	\$52,251	\$66,174	\$64,688	\$55,713	-13.87%
TOWN MAPPING						
10' Contours	18,900	3,305	12,135	7,000	10,000	42.86%
Plotter Supplies					2,000	New Item
Fees Collected/Grants	12,062	0	6,315	0	4,000	0.00%
Net Mapping	\$6,838	\$3,305	\$5,820	\$7,000	\$8,000	14.29%
ZONING/PLANNING/DRB ADMINISTRATOR/911						
Commission	9,925	942	0	0	0	0.00%
Salary	2,676	36,316	38,026	38,132	39,276	2.00%
Benefits	964	12,037	13,021	14,753	15,926	7.95%
Mapping ZP/DRB Applications	0	0	312	1,500	1,500	0.00%
Legal Opinions	0	0	1,339	500	2,000	300.00%
Advertising/Public Notices	0	1,400	1,184	1,400	1,200	-14.29%
Software/Hardware	1,000	317	0	3,000	1,000	-66.67%
Office Supplies	0	372	1,269	500	1,200	140.00%
Total Zoning Administration	\$14,565	\$51,384	\$55,151	\$59,785	\$62,102	3.88%
Zoning Fees Collected	\$23,056	\$8,824	\$6,102	\$8,000	\$0,000	4.17%
Net Zoning Administration	(\$8,491)	(\$7,440)	(\$951)	\$11,785	\$12,102	2.69%
PLANNING COMMISSION & DRB						
Zoning/Planning Clerk/E911	22,383	18,722	18,197	19,471	23,567	21.04%
Planning Assistant Benefits	5,823	1,367	1,392	1,490	12,425	733.92%
Planning Commission	100	905	0	1,000	1,000	0.00%
Mapping for Planning	0	893	1,750	1,000	1,000	0.00%
Affordable Housing Study	0	2,588	1,973	2,000	2,000	0.00%
Software	0	0	0	0	750	New Item
Village Pedestrian Plan	7,089	0	0	0	0	0.00%
Town Plan/Zoning Updates	7,018	8,798	4,127	8,800	5,500	-37.50%
Mad River Valley Planning Dist.	19,100	19,100	19,100	19,100	19,100	0.00%
Central VT Regional Planning	1,429	1,429	1,597	1,597	1,597	-0.00%

	2004 Actual	2005 Actual	2,006 Actual	2,006 Budget	2,007 Budget	Budget % Increase **2006/2007**
PLANNING COMMISSION & DRB (continued)						
Municipal Space Planning	2,380	0		0	0	0.00%
Meetings/Courses	130	40	34	500	500	0.00%
Storm Water	0	0	0	0	0	0.00%
Legal Contingencies	563	489	89	1,000	1,200	20.00%
Blueberry Lake Mgmt. Plan	40,000	0	0	0	0	0.00%
Mileage/E911				0	350	New Item
Total Planning Comm. & DRB	\$106,015	\$54,331	\$48,260	\$55,958	\$68,989	23.29%
<i>*Grant Money & Fees Coll.</i>	<i>68,768</i>	<i>9,597</i>	<i>8,722</i>	<i>9,742</i>	<i>4,970</i>	<i>-48.98%</i>
Net Planning Comm. & DRB	\$37,247	\$44,734	\$39,538	\$46,216	\$64,019	38.52%
DELINQUENT TAX COLLECTOR						
Commission	32,572	35,793	31,826	28,000	28,000	0.00%
Benefits	2,492	2,738	2,435	2,142	2,142	0.00%
Total Delinquent Tax Coll.	\$35,064	\$38,531	\$34,261	\$30,142	\$30,142	0.00%
Delinquent Penalties & Collector Costs	<i>\$31,344</i>	<i>\$36,909</i>	<i>\$34,005</i>	<i>\$28,000</i>	<i>\$29,000</i>	<i>3.57%</i>
Net Delinquent Tax Collector	\$3,720	\$1,622	\$256	\$2,142	\$1,142	-46.69%
CONSERVATION COMMITTEE						
Mapping	0	0	0	250	250	0.00%
Dues/Sub/Office	0	0	166	250	250	0.00%
Assessments & Studies			0	0	11,860	New Item
Software/Hardware			0	0	700	New Item
Mangement Plan	0	0	250	3,000	7,000	133.33%
Ancient Roads/Trails Inventory			0	0	10,000	New Item
Total Conservation Committee	\$0	\$0	\$416	\$3,500	\$30,060	758.86%
<i>*Grant Money</i>	<i>0.0</i>	<i>0.0</i>		<i>0.0</i>	<i>17,860</i>	<i>100.00%</i>
Net Conservation Committee	\$0	\$0	\$416	\$3,500	\$12,200	248.57%
TOTAL ADMINISTRATIVE	457,859	425,394	395,608	467,995	475,259	1.55%
OFFICE COST						
POSTAGE						
Postage by Mail	5,658	5,032	4,782	5,500	6,500	18.18%
Meter Lease	1,581	1,410	1,098	1,500	1,400	-6.67%
Total Postage	\$7,239	\$6,442	\$5,880	\$7,000	\$7,900	12.86%
COMPUTER						
Computer Supplies			\$230	\$0	\$0	100.00%
Maintenance Contracts			\$0	\$0	\$0	100.00%
Software Support	3,602	3,353	9,376	3,000	7,500	150.00%
Software Purchase	486	564	182	1,000	1,000	0.00%
Computer Purchase	3,909	5,283	913	3,000	3,000	0.00%
Computer Network Support					5,000	New Item
Total Computer	\$7,997	\$9,200	\$10,701	\$7,000	\$16,500	135.71%

	2004 Actual	2005 Actual	2,006 Actual	2,006 Budget	2,007 Budget	Budget % Increase **2006/2007**
PHOTOCOPYING MACHINE						
Supplies	1,868	1,560	0	2,000		0-100.00%
Maintenance and Lease Contracts	5,378	5,946	6,043	5,300	6,100	15.09%
Total Photocopying Machine	\$7,246	\$7,506	\$6,043	\$7,300	\$6,100	-16.44%
Income	4,347	5,339	4,271	5,000	5,000	0.00%
Net Photocopying Machine	\$2,899	\$2,167	\$1,772	\$2,300	\$1,100	-52.17%
OFFICE SUPPLIES	7,378	8,442	6,381	7,000	7,000	0.00%
TELEPHONE AND FAX	8,382	6,769	5,608	7,400	7,400	0.00%
Total Office Costs	\$38,242	\$38,359	\$34,613	\$35,700	\$44,900	25.77%
SERVICES						
FIRE DEPARTMENT						
Remuneration	22,998	13,693	17,360	20,000	22,000	10.00%
Benefits	1,493	1,097	1,394	1,530	1,530	0.00%
Supplies	5,040	2,930	5,007	4,500	4,500	0.00%
Repairs and Maintenance	5,084	6,476	6,814	8,000	7,500	-6.25%
Fuel	1,349	1,720	452	1,400	1,400	0.00%
Fire Warden	471	510	450	450	450	0.00%
Contracted Services	100	169	1,169	300	300	0.00%
Uniforms and Safety Equipment	0	3,338	3,446	3,000	5,600	86.67%
Fire Hose	1,042	209	1,508	1,200	1,500	25.00%
Minor Equipment	1,280	3,338	3,341	3,000	3,400	13.33%
Radio Dispatch/Telephone	7,561	7,555	7,340	8,000	8,000	0.00%
Medical Exams	424	1,947	1,900	2,000	2,000	0.00%
Standpipes	0	0	0	0	0	0.00%
FEMA 2003 GRANT	70,269	0	0	0	0	0.00%
VT HSU 2004 GRANT	12,891	9,079	0	0	0	0.00%
VT HSU 2003 GRANT	2,448	0	0	0	0	0.00%
Total Fire Department	132,450	52,061	50,180	53,380	58,180	8.99%
*Grant Money	74,138	33,973		0.0	0.0	0.00%
Net Fire Department	\$58,312	\$18,088	\$50,180	\$53,380	\$58,180	8.99%
SEWER OPERATIONS & MAINTENANCE						
Town Building Usage Fees	792	1,923	2,140	1,985	2,300	15.87%
Sewage Officer	963	1,459	1,695	1,500	1,500	0.00%
Benefits	74	112	130	115	115	0.00%
Operation Mainenance	150	45,705	0	0	0	0.00%
Waste Water Studies (FA&A, Stone)	0	13,909	41,787	0	0	100.00%
Total Sewer Operations & Maintenance	1,979	63,108	45,752	3,600	3,915	8.75%
Health Permit Fees & Grant Money	1,950	1,350	1,475	1,300	1,300	0.00%
Net Sewer Operations & Maintenance	\$29	\$61,758	\$44,277	\$2,300	\$2,615	13.70%

	2004 Actual	2005 Actual	2,006 Actual	2,006 Budget	2,007 Budget	Budget % Increase **2006/2007**
LAW ENFORCEMENT						
Washington Country Patrol	26,258	31,612	37,840	31,000	38,500	24.19%
Total Law Enforcement	26,258	31,612	37,840	31,000	38,500	24.19%
<i>Local Highway Fines Received</i>	<i>14,838</i>	<i>22,521</i>	<i>17,685</i>	<i>20,000</i>	<i>18,500</i>	<i>-7.50%</i>
Net Law Enforcement	\$11,420	\$9,091	\$20,155	\$11,000	\$20,000	81.82%
LIBRARY						
Salary	37,456	37,655	40,315	41,337	41,295	-0.10%
Benefits	11,516	11,165	12,059	13,200	14,000	6.06%
Expenditures	8,667	10,468	11,893	9,907	9,882	-0.25%
Total Library	57,639	59,288	64,267	64,444	65,177	1.14%
<i>Library Grant Money</i>	<i>3,189</i>	<i>2,354</i>	<i>726</i>	<i>0</i>		100.00%
Net Library	\$54,450	\$56,934	\$63,541	\$64,444	\$65,177	1.14%
RECREATION						
School Summer Day Camp	\$1,261	\$3,118	\$3,000	\$3,045	\$3,000	-1.48%
School Play Group	\$3,025	\$2,492	\$1,708	\$1,950	\$1,900	-2.56%
School Winter Recreation Prog.	\$2,423	\$3,214	\$3,690	\$4,100	\$4,100	0.00%
School Swim Program	\$0	\$0	\$884	\$1,000	\$1,000	0.00%
School Summer Learning Prog.	\$7,845	\$7,100	\$6,553	\$5,600	\$6,553	17.02%
July 4th Parade	\$13,448	\$12,783	\$12,643	\$9,000	\$12,000	33.33%
Mad River Valley Rec. District	\$10,000	\$10,000	\$12,500	\$12,500	\$12,500	0.00%
Total Recreation	\$38,002	\$38,707	\$40,978	\$37,195	\$41,053	10.37%
<i>Income & Recreation Grant</i>	<i>\$9,735</i>	<i>\$12,742</i>	<i>\$13,117</i>	<i>\$10,000</i>	<i>\$13,117</i>	31.17%
Net Recreation	\$28,267	\$25,965	\$27,861	\$27,195	\$27,936	2.72%
TOTAL SERVICES	256,328	244,776	239,016	189,619	206,825	9.07%
HIGHWAY						
Salaries	207,372	231,133	250,448	238,099	247,068	3.77%
Benefits	74,637	75,424	75,036	79,589	81,858	2.85%
Shop Maintenance/Supplies/Other	7,649	17,706	19,896	12,000	18,000	50.00%
Gravel and Crushing	12,782	14,321	30,994	25,000	35,000	40.00%
Salt	28,288	37,643	23,807	40,000	38,000	-5.00%
Chloride	5,563	2,068	1,720	5,600	5,600	0.00%
Sand	46,009	40,193	47,340	60,000	50,000	-16.67%
Paving	50,000	80,009	90,000	90,000	90,000	0.00%
Culverts and Guardrails	6,686	4,723	7,323	6,000	8,000	33.33%
Rentals	585	754	128	800	800	0.00%
Electricity	2,189	1,505	1,387	1,600	1,600	0.00%
Vehicle Repair/Maintenance	40,165	22,241	26,738	42,000	28,000	-33.33%
Licenses and Registration	0	99	148	150	200	33.33%
Fuel-Diesel	19,988	37,447	54,282	45,000	54,000	20.00%
Telephone	732	819	754	800	800	0.00%
Tires	2,063	2,642	2,837	7,000	5,000	-28.57%
Oil	1,150	1,176	1,666	1,700	1,700	0.00%
Fuel Tank Inspections & Repair Fees	0	0	300	150	300	100.00%
Grader Blaces and Chains	5,826	6,723	6,220	7,200	7,300	1.39%
Contractural	0	4,000	35,875	4,000	4,000	0.00%
Gasoline	415	20	461	500	600	20.00%

	2004 Actual	2005 Actual	2,006 Actual	2,006 Budget	2,007 Budget	Budget % Increase **2006/2007**
HIGHWAY (continued)						
Park Maintenance	5,195	7,682	14,320	10,000	12,000	20.00%
State Mandated Signs	0	0	5,483	6,000	4,000	-33.33%
Signs and Posts	1,388	2,817	4,191	4,000	4,000	0.00%
Total Highway	518,682	591,145	701,352	687,188	697,825	1.55%
Bridges						
	95,371	168,955	19,787	20,000	20,000	0.00%
Total Highway and Bridges	614,053	760,100	721,139	707,188	717,825	1.50%
<i>Highway Surplus</i>	0	0	33,245	33,245	(41,763)	-225.62%
<i>Less State & Federal Highway Aid</i>	194,931	259,443	116,739	140,000	117,000	-16.43%
<i>Reimbursement on fuel, sand & salt</i>	8,052	24,083	7,458	5,000	6,000	20.00%
Net Highway	411,070	476,574	563,697	528,943	636,588	20.35%
Also see Capital Budget						
BUILDING MAINTENANCE:						
Supplies	3,853	2,477	1,154	3,000	3,000	0.00%
School Electricity	4,443	0		5,000		0-100.00%
Electricity	13,830	11,070	11,386	14,000	14,000	0.00%
Heating Oil	11,085	13,409	9,216	15,000	15,000	0.00%
Propane Gas	2,820	3,207	3,071	3,800	3,800	0.00%
Custodial Salaries	3,696	3,910	3,451	4,500	4,500	0.00%
Custodial Benefits	222	231	90	344		0-100.00%
Repairs and Maintenance	6,792	7,360	10,316	9,000	15,000	66.67%
School Maintenance	22,384	26,690	28,957	28,957	58,557	102.22%
Dump Fees	991	867	715	1,000	1,000	0.00%
Solid Waste Management	2,942	2,942	2,970	3,206	3,394	5.86%
Total Building	73,058	72,163	71,323	87,807	118,251	34.67%
<i>Rental Income</i>	65	793	885	0	885	100.00%
Net Building Maintenance	72,993	71,370	70,438	87,807	117,366	33.66%
OTHER EXPENDITURES						
Leased Land	2	2	2	2	2	0.00%
Contingencies	1,214	2,465	175	5,000	5,000	0.00%
Brooksfield Clearing	17,097	0	0	0	0	0.00%
Dogs	1,896	2,206	625	2,000		-100.00%
RF1-088 Wastewater Bond			0	0	39,376	New Item
Fire Pond Bond	0	0	26,986	20,993	26,529	26.37%
Warren School Stage/Bond	120,006	56,873	29,002	29,002	23,394	-19.34%
Total Other Expenditures	140,215	61,546	56,790	56,997	94,301	65.45%
<i>Dogs, Brooksfield, School State</i>	<i>167,091</i>	<i>2,362</i>	<i>1,821</i>	<i>1,700</i>	<i>1,700</i>	<i>0.00%</i>
Tax Stabilization Charged to General Fund	0			49,995		
Net Other	(26,876)	59,184	54,969	5,302	92,601	1646.53%

	2004 Actual	2005 Actual	2,006 Actual	2,006 Budget	2,007 Budget	Budget % Increase **2006/2007**
SPECIAL APPROPRIATIONS						
Central Vt Economic Deve. Corp.	0	780	780	780	780	0.00%
Central VT Council on Aging	300	400	500	500	500	0.00%
VT Center for Independent Living	480	0	480	0	480	100.00%
Washington County Yourh Service	0	250	250	250	250	0.00%
Central VT Community Action	300	300	300	300	300	0.00%
Music and Arts	2,500	2,500	2,500	2,500	2,500	0.00%
Mad River Valley Health Center	3,000	4,000		5,000	5,000	0.00%
Central VT Home & Health	3,000	3,000	3,000	3,000	3,000	0.00%
Battered Women Srvices	755	755	755	755	755	0.00%
Retired Senior Volunteer Program	200	200	200	200	200	0.00%
Mad River Valley Senior Citizens	2,500	5,000		6,000	6,000	0.00%
People's Health & Wellness Clinic	100	100	100	100	100	0.00%
Northern Vt Resource Cons. & Dev.	0	75		75	75	0.00%
MRVTV 44	2,000	2,000	2,000	2,000	2,000	0.00%
Washington Cty. Diversion Prog.	200	200	200	200	200	0.00%
Green Up Vemront	150	150	150	150	150	0.00%
Warren Histriocal	0	0	0	300	300	0.00%
Valley Transportation	0	0	943	943	943	0.00%
Total Special Appropriations	15,485	19,710	12,158	23,053	23,533	2.08%
INSURANCE AND TAXES						
Insurance - Munti Peril	14,985	9,126	20,369	16,289	17,810	9.34%
Insurance - Vehicles	8,723	8,723	500	8,576	8,787	2.46%
Workers Compensation	25,143	24,162	19,842	35,000	25,000	-28.57%
Town Officers Liability	774	970	2,048	1,982	1,982	0.00%
Unemployment Compensation	743	645	985	750	750	0.00%
Insurance Cafeteria Plan	9,485	10,395	11,560	11,645	11,645	0.00%
Excess Liability	316	1,651	2,021	2,021	2,052	1.53%
County Tax	38,124	42,211	46,512	45,000	50,335	11.86%
Total Insurance and Taxes	98,293	97,883	103,837	121,263	118,361	-2.39%
CAPITAL BUDGET						
Highway Department Equipment	65,000	70,000	95,000	95,000	90,000	-5.26%
Fire Department Equipment	25,000	45,000	5,000	5,000	55,000	1000.00%
A. Town Reappraisal	20,000	35,000	0	0	25,000	100.00%
B. Town Mapping	29,600	0	0	0	5,000	0.00%
Conservation Fund	0	20,000	6,000	0	0	100.00%
Bridge Repairs	10,000	10,000	10,000	10,000	10,000	0.00%
Road Paving	46,119	60,000	80,000	80,000	95,000	18.75%
Fire Protection/Sand Pipe	20,939	5,000	64,545	45,000	5,000	-88.89%
Library Building	5,000	5,000	5,000	5,000	5,000	0.00%
Town Building Renovations	10,000	10,000	11,200	10,000	15,000	50.00%
Town Improvements	0	30,000	26,513	25,500	2,500	-90.20%
Town Planning & Development	0	0	10,000	18,000	17,000	-5.56%
Warren Wastewater	0	0	0	0	17,000	100.00%
Dam & Covered Bridge	0	0	0	0	0	0.00%
Total Capital Budget	231,658	290,000	313,258	293,500	341,500	16.35%
Total Town Gross Exp.	\$1,925,191	\$2,009,931	\$1,960,293	\$1,983,122	\$2,138,756	7.85%
Total Rev. not incl. Taxes	\$695,348	\$567,919	\$367,203	\$395,014	\$346,378	-12.31%
Tax Stabilization Charged to General Fund				\$179,995	\$43,000	
NET TOWN EXP.	\$1,229,843	\$1,442,012	\$1,593,090	\$1,408,113	\$1,749,378	24.24%

CAPITAL BUDGET PROJECTED FUND

	From General to Reserve Fund						Forecast Expenditures From Capital													
	Balance		Budget		2006		Actual		2007		2008		2009		2010		2011		12/31/06	
	1-Jan-07	2007	2008	2009	2010	2011	2006	2007	2008	2009	2010	2011	2010	2011	2010	2011	2010	2011	2010	2011
Highway Department Equipment	\$ 121,591	\$ 90,000	\$ 95,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ -	\$ 140,058	\$ 30,000	\$ 140,000	\$ 95,000	\$ -	\$ 95,000	\$ -	\$ 121,456					
Fire Department Equipment	\$ 242,564	\$ 55,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ 60,000	\$ -	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ 242,294						
A. Town Reappraisal	\$ 285,846	\$ 25,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ 30,000	\$ -	\$ 100,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 285,528						
B. Town Mapping (State Refund)	\$ 38,220	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 30,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 38,177						
Conservation Fund	\$ 195,385	\$ -	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 6,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 175,190						
Bridge Repair	\$ 41,697	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ 10,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 41,650						
Paving	\$ 43,781	\$ 95,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 100,000	\$ 145,000	\$ -	\$ 200,000	\$ -	\$ 300,000	\$ -	\$ -	\$ 43,738						
Fire Protection/Stand Pipes	\$ 10,981	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 83,622	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 10,969						
Library Building	\$ 53,611	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 53,552						
Town Building Renovations	\$ 78,771	\$ 15,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 20,000	\$ 3,000	\$ 75,000	\$ 5,000	\$ -	\$ -	\$ -	\$ -	\$ 78,683						
Town Improvements	\$ 23,489	\$ 2,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ 7,500	\$ -	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 5,000	\$ 23,463						
Town Planning & Development	\$ 8,000	\$ 17,000	\$ 17,000	\$ -	\$ -	\$ -	\$ 10,000	\$ 22,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,000						
Warren Wastewater System	\$ 33,659	\$ 17,000	\$ -	\$ -	\$ -	\$ -	\$ 50,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 33,622						
Dam & Covered Bridge	\$ 56,633	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 56,570						
TOTAL	\$ 1,234,229	\$ 341,500	\$ 374,500	\$ 362,500	\$ 362,500	\$ 362,500	\$ 247,622	\$ 427,058	\$ 240,000	\$ 150,000	\$ 405,000	\$ 10,000	\$ 1,206,892							

**January 1, 2007 balance includes year end adjustments by the Town's Accounting Firm.

***Conservation Fund Allocation of \$20,000 was not posted until January 1, 2007 per the Town's Accounting Firm.

ZONING ADMINISTRATOR'S REPORT - 2006

		Estimated Value	
Total number of permits applied for	99	16,168,900	
Total number of permits issued	98	16,168,900	
Total number of permits pending	1	15,500	
Total number of permits withdrawn	0		
Total number of permits denied	1	5,000	
Total Number of permits referred to Development Review Board	43		
	Applied for	Pending Issued	Withdrawn Denied
Single family residence(new)	16	16	
Single family residence renewed or amended	4	4	
Accessory Dwellings -new	3	3	
Accessory Dwellings -Renewals	1	1	
Multi Unit Dwellings -Additions/Renov.	1	1	
Residential Garages	8	8	
Residential Sheds & Barns	7	7	
Residential Additions	16	16	
Residential Condominium Additions	10	9	1
Additions - Residential and Decks	11	11	
Residential Renovations	6	6	
Commercial - Buildings or Projects(renewal)	5	5	
Commercial - Additions	2	2	
Commercial - Other, Pools	2	2	
Signs	3	3	
Subdivision - Roads & Infrastructure(Renewal)	1	1	
Ponds/swimming pools	3	3	
Total	99	98	1
Monies received by Planing and Zoning			
Development Review Board Fees		14,500	
Zoning Permit Fees		40,600	
Public Notice Reinbursements		1,000	
Adjustments for year-end			
Amount turned over to Town Treasurer		56,100	

TOWN CLERK'S REPORT 2006

2006 was a big year for elections; I wish to thank the volunteers for their time and efforts. I thank Mary Warner and Nancy Colby for their years of service as Justices of the Peace and welcome Roberta Rood and Susan Bauchner as new members.

Please remember that all dogs must be licensed on or before April 1st. Fees are \$7.00 for spayed or neutered dogs and \$11.00 for intact dogs. After April 1st a 50% penalty is added. Of that fee \$3.00 goes to the State of Vermont for a Spay and Neutering program and a rabies control program. Dogs must have a current rabies vaccination in order to be registered. Rabies vaccinations are valid for 1 year for puppies and 3 years for older dogs. The Town of Warren has a dog ordinance. If you would like a copy please call our office or visit our web site www.warrenvt.org. If you need to contact me please feel free to call 496-2709 ext 21.

The statement below is an accounting of funds to be held by the Town Clerk in trust for the United Church of Warren.

Savings Account

Bank Balance December 31, 2006	\$1,403.40
Interest Paid 2006	1.41
Bank Balance December 31, 2007	\$1,404.81

Certificate of Deposit

Balance on December 31, 2006	\$3,000.00
Interest Paid 2006	117.34
Interest Paid to Church	-117.34
Balance on December 31, 2007	\$3,000.00

Reta Goss
Town Clerk

WARREN PUBLIC LIBRARY REPORT - 2006

2006 continued to be an innovative, productive, and exciting year for the Warren Public Library. Director of the Library, Deborah Kahn, kept the library stocked with new books that she often reviewed in her weekly radio program on WMRW-LP Warren and in her biweekly column in *The Valley Reporter*. She also redesigned the Warren Public Library web-site to match the Town of Warren web-site (<http://www.warrenvt.org/>). (With many thanks to Miron Malboeuf.) The redesigned site includes complete lists of the audio and video collection and lists of new books. Upcoming events are posted and the site has links to the librarian's newspaper columns and radio programs book lists. We invite you to view our web site at www.warrenlibrary.com.

Deborah was ably assisted again this year by Library Assistant, Jason Butler, Program Coordinator, Mary Alice Bisbee, and our new Children's Librarian, Clare Duplace. We were very sad to see Wrenn Compere leave at the end of May to explore new challenges, but delighted to welcome Clare in July. We are enormously grateful to the wonderful cadre of volunteers who offer their services to the staff and patrons: Jamie Brodeur, Michelle de Kaiser Young, Barbara Ellis, Arlene Naginsky, Fran Plewak, Jean Proctor, Dorothy Tod, Peggy Rodriguez, and Mary (Mike) Williams. Thank you all very much.

The Friends of the Warren Library, under the energetic and enthusiastic leadership of Emily Forbes, generously offered their time and efforts to spearhead projects greatly enhancing the library's success. In addition to volunteering at the library, members of The Friends worked at the Farmers' Market book sales during the summer, helped with programming, and raised \$4,500 in 2006. Funds were used for book discussion fees, periodical subscriptions, children's programs, book replacement (for lost or outdated books), toys and games, supplies, software, and audio book repairs. They have also supplied funds for repackaging books on tape and CD to ease circulation and use. This year the "Books for Babies" program was reactivated with 16 families receiving gift bags. In the fall, Emily hosted a marvelous luncheon at her home, offering us an opportunity to thank staff and volunteers for their invaluable service. With baby Schuyler joining Cameron, Emily has turned the leadership of the Friends over to Fran Plewak. Thank you, Emily, for all your efforts and welcome, Fran. We invite Valley residents who would like to offer their services to the Friends and the Warren Library to call Fran. We would also like to thank Barbara Ellis and the Mountain Gardeners who provided the library with outdoor hanging baskets.

Circulation in 2006 remained about the same as last year (10,949 items/6.51 per capita vs. 6.56 per capita in 2005), but circulation of adult material increased. We anticipate that the decrease in circulation of children's material during the children's librarian changeover period will turn around,

particularly if story hour and the library are in the same building. 45 Story hours were offered in 2006 with an average attendance of 12 preschoolers along with a summer reading program, "Realms of Reading" with an average of 8 participants per session. There were 821 "sign ins" of the public access computer in 2006 and many instances of 2 or even 3 people wanting to use the computer at the same time, another shortcoming we hope to overcome with more space for computers. The library does have wireless access for laptop users, but we do not track usage. Foot traffic in 2006 increased 7% from 2005 to a total of 6,615.

This year both of the book discussion series broke new ground. In the winter, Betty Howlett of the Joslin Memorial Library organized a six book series with presentations by local library members, co-sponsored by the Warren Public Library. The summer series was "Your Heart's Desire: Sex and Love in Jewish Literature" supported by a grant from the American Library Association and Nextbooks, with additional support from the Friends of the Warren Public Library, Joslin Memorial Library and the Ben & Jerry's Foundation Waterbury Community Action Team. In both cases, discussion participants were happy to try something new.

Mary Alice Bisbee organized and promoted many wonderful programs during 2006: Benjamin Franklin's 300th Birthday Party; a presentation by Jolyn Joslin and Judy Dodd on rug hooking; Two Cat's Cradle workshops; Michelle Kennedy presenting her book, *Without a Net*; Bridget Butler on Birdscaping; Vincent Feeney speaking about *The Allen Boys: Vermont's Original Developers* (funded by Vermont Humanities Council); Sam Krotinger on using digital cameras; J. Brent Bill on Quaker Silence; Melody Dames des Betes on healthy and economical eating; Sarah Strohmeier presenting her latest books, *Bubbles All the Way* and *The Cinderella Pact*, and Carol Collins' workshop on using recycled fabrics to make gifts. Attendance at each program ranged from 2 to 30, often requiring attendees to peek between the stacks to see the speaker!

The library continues as a member of the Vermont Online Library (VOL) which allows patrons and community members to search online databases such as Infotrac from their homes or at the library. The Inter-Library Loan program offers another source of material. There were 78 loans made to other libraries and 208 items borrowed from other libraries. We are especially appreciative to all who contributed to the cost of ILL postage. For homebound patrons, library books, (including large print) and other materials are available for home delivery, thanks to Alex Maclay.

The library completed expenditure of the Year 3 Vermont Public Library Grant, spending the small remaining amount on educational DVDs. We received a grant for \$1,000 from the Ben & Jerry's Foundation Waterbury Community Action Team. This grant was spent in several areas, including DVDs, programs and book discussions. The library also received two

generous \$500 grants from the Exxon Mobil Foundation via former employee, David Ellison, and a grant for the Jewish book discussion series for \$1,500. The library met state standards in 2006.

Collection size: 8,082 books, 358 adult videos and 51 DVDs, 84 children's videos and 8 on DVD, 351 adult books on tape, 78 on CD, 12 language sets (10 on tape, 2 on CD) 57 children's audio books (not counting picture books with cassettes) and over 200 periodicals.

Exploring the possibility of moving the Warren Public Library temporarily to the Town Hall to relieve overcrowding in both the library and the municipal office building consumed a great deal of our time - library staff, Friends, volunteers, and library commissioners. Building upon the information gathered from the 2005 surveys, and after listening to the community's responses at our fall information open house, hosted by the Friends, meeting often with the Selectboard, and participating in the Planning Commission's charrette evaluating growth and development in Warren, we were encouraged to pursue the offer of the Selectboard to move the library to the Town Hall on a temporary basis.

Our architect, Ellen Strauss, recognized how important it was to maintain the historic character of the Town Hall. Her plans specify removable library shelving, incorporating the stage into the library design as a children's and young adult space, and improving accessibility to all floors with the installation of an elevator. The improved exterior steps and new ramp complement the Town Hall's appearance. These upgrades will make the Town Hall an even more useful and inviting community center.

Other solutions to the overcrowding in the municipal building and library have been explored and discarded. In July 2003, an estimated \$900,000 renovation and expansion project for the Municipal Building and the Library was defeated at a special Town Meeting. In response to the need for additional space at that time, some town offices were moved into the Town Hall and the library started using the 3rd floor of the Town Hall for Story Hour. The advantages of the current plan to utilize the main floor of the Town Hall for the library on a temporary basis are:

- library patrons would gain major benefits from the enlarged space offered by the Town Hall; with the library in a new location, improvements on the municipal building could begin; utilizing our existing buildings is the most cost effective method to relieve overcrowding and improve services offered by the town and library; grant funding for improvements to the Town Hall are likely to be more available when it is shown the Town Hall will be used by more members of the community, and library staff and Friends intend to seek grant funding; the town can take pride in its community vision to improve its historic municipal buildings and services;
 - maintenance and utility costs already borne by the Town in maintaining
-

the Town Hall will now serve a greater purpose with full-time use of the building; when and if the Town determines to build another building to house the library and possibly other services, the Town Hall will be established and in good repair for continued community use.

The improved services the Warren Library could offer the town in its new home include:

- space and materials dedicated to young adults for meeting, homework, reading, and computer use;
- an expanded children's area on part of the stage and story hour in the same building;
- an open space for small programs and meetings;
- additional computers for patron use;
- ability for patrons to select books that are not overcrowded or on shelves or too high, as is the current situation (currently our Library Assistant, Jason Butler, spends time repairing books damaged due to our overcrowded shelves);
- more new books without having to discard desirable books;
- collaborating with the Warren Historical Society to determine a place in the Town Hall for their resources.

We look forward to sharing with you at Town Meeting the design proposal to accommodate increased use of the Town Hall. Our thanks to the Town of Warren for its support of the Warren Public Library.

Respectfully submitted,
Deborah Wetmore, Chair '07
Helen Bridgewater, Secretary '07
David Ellison, Treasurer '07
Carl Lobel '08
Jennifer Moffroid, '08

REPORT OF THE LIBRARY COMMISSION

	06 Request	06 Actual	07 Request
Funds received			
Town of Warren Approved/Requested Budgets	64,044	63,541	65,177
Library, Friends, Grants and Contributions	4,375 *	5,286 *	3,975 *
Freeman grant (partial)	58	58 *	
Total	68,477	68,885	69,152
Expenditures			
Payroll			
Librarian	27,806	27,806	29,258
Staff	13,531	12,509	12,037
Total Payroll	41,337	40,315	41,295
Benefits	13,200	12,059	14,000
Books & Magazines			
Adults	5,800 *	5,819 *	5,800 *
Children	1,800	1,715	1,800
Toys & Games	125	144 *	200
Audio/Video			
Adults	1,258 *	1,774 *	1,200 *
Children	200 *	329 *	200 *
Telephone	672	527	672
Postage & PO Box	200	177 *	200
Supplies	1,250 *	1,225 *	1,350 *
Recycling			
New Equipment			
Repairs & Maintenance	350 *	152 *	150 *
Conferences & Mileage	200	453	200
VLA/VLTA m'ship	85	0	85
Programs	1,700 *	3,862 *	1,700 *
Miscellaneous	250 *	295 *	250 *
Software	50	39 *	50
Training			
Total	13,940	16,511	13,857
Grand Total	68,477	68,885	69,152
On hand 1-1-05 -0-			
*Includes funds from the Freeman Grant, ALA/Nextbooks Grant, B & J Grant, Friends and Library Account			
VPLF - Year 3 Grant	58	58	
VPLF Balance as of 12/31/06		0	
ALA/Nextbooks Grant		1,500	
ALA/Nextbooks Grant Balance as of 12/31/06		774	<small>in Warren Library Money Mkt.</small>
Ben & Jerry's Grant		1,000	
Ben & Jerry's Grant Balance as of 12/31/06		321	<small>in Warren Library Money Mkt.</small>
Warren Library CD as of 12/31/06		6,958	
Warren Library Money Market Account		3,325	
Friends of the Warren Library 12/31/06			
Checking Account Balance		2,151	
Building Fund CD		8,512	

TOWN HISTORIAN'S REPORT 2006

Another farm "Bites the Dust!" (An old expression) The Maynard Farm at the junction of Route 100 and 100B went out of business. Though it is in Moretown, there are connections to the Town of Warren. Everett Maynard went to the school at East Warren when his father was on the Tucker Farm, which is now the home of John and Virginia Roth.

Linda Faillace's book "Mad Sheep" was published. It is the story of the USDA's war on the family farm. In March 2001, their sheep were seized and slaughtered without a clear confirmation of "Mad Sheep Disease." No settlement of the loss has been made five years later.

There are still concerns about replacing the Kingsbury Bridge. The American Bridge Company built it in 1929 and it is now an unsafe structure crossing the Mad River. The Board of Selectmen seems to favor a modified truss structure.

The Blue Tooth closed its doors after 43 years of being a known entity on the Sugarbush Access Road. It was a famous restaurant since 1963.

Mac's Valley Market finally reopened in October after being destroyed by fire twice in 2006.

The Valley Reporter, the local paper of the valley, celebrated 35 years. It was first published January 25, 1971. There have been five editors: Mr. Elliman, Phyllis Gile, Mary K. Kerr, Al Benjamin and Patricia Clark.

The Warren Fire Department and the town now have a fire pond on the Austin Farm that is connected to the village for fire protection.

After 17 years as Chief of the Fire Department, Alan Hartshorn stepped down and Chris Kathan took his place. Many changes have been made over the years and under Alan's leadership, the Warren Fire Department became one of the best volunteer and most dedicated groups.

Norris (Fat) Weston received the "Couples Club" testimonial honoring 60 years of service in the Warren Fire Department and for his many years as a Mason, Independent Odd Fellow and member of the Couples Club.

Fran and Ken Blair are now Amateur Ham Radio Operators with unlimited use of VHF and UHF. They join our other long time Ham Radio Operator Marge Forbes.

Two houses on the Sugarbush Access Road were built by "Habitat for

Humanity” which was formed in Georgia in 1976. Its purpose is to provide simple, safe, affordable housing in partnership with those in need of adequate shelter.

Channel 44 expanded and added Channel 60 to be dedicated to local government. These channels are made available through Waitsfield Cable, a 5% fee on subscribers, stipend funds from the towns and sale of program tapes.

Sugarbush Corporation completed the Clay Brook residences, the new Glen House and the Timbers Restaurant at the Lincoln Peak base area. It contains 61 residences with 110 bedrooms.

The Select board approved the forming of a “Neighborhood Watch”, because of increasing property destruction and violence in the Valley. Clayton Paul Cormier, Jr. and Tom Boyle will head it in Warren. The Neighborhood Watch was formed with the help of the Vermont State Police and the Sheriff’s Department. The Chamber of Commerce will be responsible for organizing, training business participants.

West Hill Road was closed for several months until repair work could be done on some very dangerous bank erosion.

Katherine Carleton Hartshorn
Warren Historian

WARREN LISTERS - TOWN REPORT YEAR ENDING 12/31/06

Every year we are asked for a breakdown of wages. They are as follows for 2006:

Priscilla Robinson, Lister – full time: \$35,985.00 (40 hours/week-salary)

Gary Bombard, Lister – hourly @ \$17.34/hour: \$2,193.51

Data gatherers- @ \$12.00/hour: \$3,795.00

Office assistance: \$4,162.21

There are three listers, all elected to three year terms. As noted above, Priscilla works full time in the listers' office as well as supervising the revaluation and mapping projects. Gary helps on occasion with some inspections of properties, review of property values, grievances, appeals, meetings etc. Gary has a full time job as a building contractor. Miron Malbouef is the third lister and has a full time job working as the town's Zoning Administrator. All listers are paid the same hourly rate.

At this time the taxmapping project is nearing completion and is now on the web for review. We encourage everyone with computer access to view their properties and contact Priscilla in the lister's office with revisions. (Maps may be accessed @<http://www.warrenvt.org/>). There is also a public access computer in the library as well as one designated for mapping information located on the second floor of the Warren Municipal building where printed maps will be available by the time you receive this report.

The townwide revaluation process was slowed considerably by the bad weather last spring and summer as well as by various other problems. We lost both of our valued data gatherers as well as the office assistant due to family situations. We have recently hired another data gatherer and are in the final stages of collection. We are in the process of hiring an appraiser for the Sugarbush projects as well as someone to assist with the land schedule and overall valuations.

WARREN ARTS COMMITTEE REPORT 2006

The Warren Arts Committee (WAC) came into existence in 1987 when the Town of Warren voted to allocate funds to support the arts. Warren is a caring town and supporting the arts and music is a prime example of how much the residents care. Each year, fine musical and artistic events are offered free or for a reasonable ticket price thanks to funding that the Committee receives. We welcome suggestions from our residents for future events.

In April 2006, The Warren Arts Committee presented the always popular group, **Woods Tea Company** in a concert at the Warren Town Hall. The town hall is a perfect venue for this type of concert. It is warm and cozy with a wonderful historic atmosphere.

In May, The Warren Arts Committee hosted the women's singing group **Bella Voce**. The performance was at the Warren United Church. The newly formed group which is based in Burlington was well received.

The **Vermont Festival of the Arts** was held in August in the Valley. Our committee provided prize money for the **Young People's Art Show** that was held at The Round Barn and sponsored by the GMCC. WAC also helped fund a **square dance** at The Town Hall. This was held as part of the Warren Village Street Fair .

On December 17, 2006, a holiday concert was held at The Warren United Church and featured the singing group, **Counterpoint**, conducted by Robert DeCormier, and the **Vermont Symphony Brass Quintet**. The church was filled to capacity and the musical offering was spectacular. Thanks to a generous individual donation, the concert was free to the public and a gift of the season to the community.

In celebration of its 20th anniversary, in 2007, The Warren Arts Committee will bring more of the Arts to Warren residents. **Woods Tea Co.** will return on April 6 at The Town Hall. Watch the newspaper for additional events. The Warren Arts Committee wishes to thank the Select Board for its continued support of the arts and encourages all Warren residents to attend functions. In-kind contributions allow the Committee to keep expenses at a minimum. There is no paid staff and we thank everyone who volunteered to help with the events.

Funds received:

From Town **\$2500.00**
 2006 Budget: **\$2500**
 2007 Budget : **\$2500**

Expenditures:

Artist Fees,expenses less ticket revenue
\$2442.00

Virginia Roth, Chairperson

WARREN CEMETERY ACCOUNTS

Received from the Town of Warren:

	2006 Budget	2006 Actual	2007 Proposed
All totals	\$0.00	\$0.00	\$0.00

Other Funds Used:

Burial Income	\$	2,200	
Distributions		935	
Dividend Income		7,464	
Grave Sites		2,375	
Interest Income		2,076	
Long Term Capital Gains		5,725	
Short Term Capital Gains		718	
Net gain on sale of securities		171	
Total income		21,664	

Expenses:

Ads		16	
Bank fees		157	
Equipment		5,801	
Equipment rental		188	
Flags		204	
Flowers		194	
Gasoline		608	
Repairs		3,854	
Subcontractor		8,933	
Supplies/Corner Stones		759	
Trash		786	
Total Expense		21,500	

Decrease in balances	\$	164	
----------------------	----	-----	--

	12/31/05		12/31/06
Assets:			
Chittenden Savings	\$ 1,544	\$	973
Banknorth Checking	1,098		601
Banknorth Savings	191		259
Banknorth CD's	14,800		14,800
Passport Money Mkt	1,813		4,058
Investments(EJ) at cost	217,865		216,784
Totals	\$ 237,311	\$	237,475

This year the commission used some of the prior year income to purchase new equipment for cemetery and make some major improvements to fencing and stairs. We also contracted to have some of the diseased trees removed and limbs pruned. Since the income and investments still generate enough money to cover the typical annual expenses, we will once again not be requesting money from the town budget.

Submitted by Michele A Eid, Secretary/Treasurer

WARREN DECENTRALIZED WASTEWATER SYSTEM

Income	Actual 2006
User Fees \$50,272.00	50,272
Interest/Penalties from Delinquents	608
Sewer Permits	0
Refunds	0
Total Income	50,880

	2005 BUDGET	2005 Actual	2,006 Budget	2,006 Actual	2,007 Budget	Budget % Increase **2006/2007**
Contract Operations						
Regular & Scheduled Maintenance (1)	19,200	19,391	21,000	21,350	22,000	3.04%
Estimated Unscheduled Main & Repairs (2)	3,400	1,537	3,400	7,158	4,400	-38.53%
Electrical (3)	3,600	1,375	3,600	1,747	2,600	48.83%
Individual Septic Tank Pumping (4)	4,300	0	2,700	2,231	3,000	34.47%
Effluent Sampling	1,000	620	1,000	400	1,000	150.00%
Annual System Inspection (5)	2,000	1,341	2,000	1,299	2,000	53.96%
Insurance (6)	1,000	1,000	1,000	1,000	1,000	0.00%
Training (7)	300	0	300	300	300	0.00%
Miscellaneous Repair	2,000	785	2,000	0	2,000	0.00%
Telephone (8)	600	600	600	600	600	0.00%
Verricom Monitoring System Main. Fee (9)	\$500	\$0	\$500	\$500	\$500	0.00%
Administration/Billing/Meter Reading (Cindi)	5,000	4,976	6,000	6,000	6,000	0.00%
Benefits	383	324	383	5	0	-100.00%
Annual Operating Fee	1,200	1,130	1,200	1,130	1,200	6.20%
Total	44,483	33,079	45,683	43,720	46,600	6.59%
Capital Maintenance Set-A-Side Accounts						
Brooks Field Septic Tank Cleaning	4,300	4,300	4,300	4,300	4,300	0.00%
Capital Replacement - Pumps (10)	7,000	7,000	8,000	8,000	8,000	0.00%
Total	11,300	11,300	12,300	12,300	12,300	0.00%
Total Expenses	55,783	44,379	57,983	56,020	58,900	5.14%

- (1) Simon Operation Services (SOS)
- (2) Repair Mech Seal Failure (Pitcher Inn)
- (3) Sub Stations & Electrical
- (4) Annual for some users
- (5) Forcier & Aldrich Engineer Inspection
- (6) Dues - VLCT - Backed out of Town Ins.
- (7) Nemric - Software Support
- (8) Telephone/Pump Stations
- (9) Verricom Monitoring System WTI
- (10) License IDP Fee to the State

2004-2005 Rates

Annual Base Charge:
 \$203 per LU and equivalents
 \$49 per Bedroom and equivalents
 Annual Usage Charge:
 \$63 per Bedroom and equivalents

2006 Rates

Annual Base Charge:
 \$236 per LU and equivalents
 \$57.08 per Bedroom and equivalents
 Annual Usage charge:
 73.40 per Bedroom and equivalents

WARREN VOLUNTEER FIRE DEPARTMENT REPORT FOR 2006

The Warren Fire Dept. responded to 55 calls in 2006. The calls consisted of:

- 11 fire related calls
- 8 car accidents
- 26 alarm calls
- 2 flooded roads calls
- 3 power line calls
- 1 mutual aid fire call to Waitsfield
- 2 propane related calls
- 1 EMS lift assist and
- 1 elevator rescue.

Fire Chief
Chris Kathan

PLANNING COMMISSION REPORT 2006

The Planning Commission engaged in the following major activities in 2006 – (1) working on major revisions to the Town’s Land Use and Development Regulations, i.e. the zoning regulations, (2) organizing and conducting a Planning Charrette to help develop a Municipal Facilities master plan, and (3) using funds obtained by a grant, working with a local architectural firm to develop several options for necessary improvements to the Town Garage.

After required public hearings and other necessary process, the first amendment to the Warren Land Use and Development Regulations since March 2002 was adopted by the Selectboard on January 31, 2006. The purpose of this amendment was to bring Warren’s zoning regulations into compliance with recent changes in the Vermont Planning & Development Act (24 V.S.A. Chapter 117), the mandatory provisions of which went into effect on September 1, 2005 and are binding on the Town. These provisions include new statutory limitations on the local regulation of certain uses, such as accessory apartments, mobile home parks and public facilities, and new procedural requirements for the issuance of permits, development review board hearings and decisions, and appeals to Environmental Court. Copies of the revised Warren Land Use and Development Regulations are available at the Town offices or on Warren’s web site at <http://www.warrenvt.org/>. Planning Commission meeting agendas and minutes are also available at this site.

In 2006 the Planning Commission was engaged in the initial process of reviewing and drafting revisions to existing zoning district dimensional requirements; district boundaries; densities; development review criteria under subdivision, conditional use, planned unit and planned residential development; flood hazard review; proposals to foster affordable housing; and other matters. This will be a lengthy process, continuing probably through 2007. As part of the process, the Planning Commission will begin to hold, specific public meetings on various topics to discuss proposed draft changes and obtain feedback.

The Planning Charrette was held November 4, 2006, and included over 50 participants. It was an intensive, structured workshop that ran for over 10 hours. The Planning Commission received a wide range of creative solutions, which it is in the process of analyzing and documenting. The plan is to create a report that will be available to the Warren community and will be the basis of one or more community forums. Following this, the Planning Commission will provide specific recommendations to the Selectboard for consideration and implementation. We wish to thank again the many members of the Warren community who volunteered their valuable time and talents for this project.

Laura Crandall moved to Charlotte this past summer and therefore resigned from the Planning Commission. We wish to thank her for her help and creative suggestions during the time of her participation. She was replaced by Nick Morehouse.

The Planning Commission meets at 7:30 p.m. on the second and fourth Monday of the month at the Municipal Building.

Planning Commission

John Donaldson, Chair

Mike Ketchel, Vice Chair

Laura Crandall (resigned)

Donald La Haye

John Goss

Nick Morehouse (new member)

Jim Sanford

Lisa Miserendino

DEVELOPMENT REVIEW BOARD REPORT 2006

For the year of 2006, the Development Review Board held 21 public meetings and reviewed 48 applications. The board approved 24 Conditional Use Applications, 18 Subdivision Applications, 1 Planned Residential Development, 1 Variance and 4 amendments to existing permits previously granted by the Board. The approved subdivisions created 18 new developable lots. One subdivision, totaling 9 lots, has yet to be approved and is still under review. There was one appeal of the Zoning Administrator's actions that resulted in an approved Conditional Use permit and none of Board's decisions were appealed to the Vermont Environmental Court.

Minutes and agendas of the Development Review Board meetings, the Land Use and Development Regulations, The Town Plan, Zoning Applications, and other general information can be found on the town webpage at: <http://www.warrenvt.org>

The Development Review Board meets at 7:00 p.m. every other Wednesdays on an 'as need' basis at the Municipal Building.

DRB Members:

Peter Monte, Chair

Chris Behn

Virginia Roth

David Markolf

Lenord Robinson

Robert Kaufmann (alternate)

Jeff Schoellkopf (alternate)

2006 CONSERVATION COMMITTEE REPORT

The Warren Conservation Committee is a seven-member board appointed by the Selectboard. The Committee meets on the first Tuesday of the month from 7 to 10 PM in the Warren Municipal Building. The public is always welcome!

With your assistance the Conservation Committee completed the 2006 Town Meeting Town-Owned Lands survey allowing us to gather pertinent information about voters' desires for management of Town owned lands. With this information the Committee continued its work developing management plans for these parcels. The survey results are available at the Municipal Building, the Warren Library and on the Town of Warren web site at www.warrenvt.org.

Other projects the Committee worked on in 2006 included:

- Continued to investigate and evaluate possible land conservation projects in the Town.
 - Continued to act as a resource to the Selectboard, the Planning Commission and the Development Review Board on a number of conservation-related matters including acquisition of a parcel of land adjacent to Riverside Park, feedback on the Land Use & Development Regulations re-write and input on proposed developments coming before the Town and their treatment of conservation and natural heritage resources.
 - Continued to support and foster the Town's efforts to annually contribute to the Conservation Reserve Fund. The 2006 allocation was \$20,000.00.
 - Continued to participate in the discussions about the possibility of a multi-goal affordable housing/conservation/recreation project on the former Aldeborgh/Roe parcel, which is now owned by the Town and is located adjacent to the Kingsbury Bridge off Rt. 100.
 - Begun the process to determine the Town's goals in identifying and mapping ancient roads and trails, as stipulated in Act 178, which was passed during the 2006 VT legislative session.
 - Continued to identify priority parcels and areas in Town that lend themselves to conservation in whole or in part.
 - Hosted very successful events as part of the Vermont Town Forest Project, which has helped identify stewardship priorities for the Eaton and Austin (Gravel Pit) parcels, brought attention to the public about the value of town forests in general, and possibly most important — got folks out into the woods.
-

- Continued to gather information to include in the management plans including a forest stewardship plan by Russ Barrett, Washington County Forester; a bird habitat inventory conducted by Vermont Audubon; and the results from the 2006 Town Meeting Town-Own Lands Survey. Planned for 2007 is a wildlife habitat assessment by Arrowwood Environmental; a natural communities inventory; and development of a plan to explore the possibilities of expanding the trail networks on the Eaton and Austin parcels.
- With assistance from the Planning Commission and the Mad River Valley Planning District, applied for and was awarded a Municipal Planning Grant from the VT Dept. of Community Affairs for \$11,860.00 to fund the wildlife habitat assessment by Arrowwood Environmental. Warren will be joining Fayston and Waitsfield in their efforts to inventory and assess wildlife habitat in the Mad River Valley, which will give us a broader picture of our wildlife resources.
- Applied for Brownfields grant through the Central VT Regional Planning Commission to explore opportunities to evaluate the Town owned "Dump Parcel" to determine possible future use of the parcel.

Glenn Thomas and Trafton Crandall both stepped down from the Committee this year. We thank them for their contributions and wish them well. During the interview process four very good candidates expressed interest in joining the Committee, which gave the existing members the opportunity to recommend to the Selectboard an increase in the number of committee members from five to seven. The Selectboard accepted our recommendation and Jim Edgcomb, Robin Bennett, Damon Reed and Susan Hemmeter have joined the Committee bringing great depth and experience to the group.

Your continued support of our efforts and the Town's annual allocation to the Conservation Reserve Fund is greatly appreciated. Thank you! Conservation planning is an important component of the local planning process and can help Warren achieve its various goals for protecting open space, including leveraging resources, directing growth, and focusing efforts on the most significant natural and cultural assets. In addition, it helps to focus land conservation efforts on properties with multiple natural and cultural features and reinforce local land use planning efforts and other community objectives. Conservation planning also helps to identify and maintain contact with landowners and alert the community of the importance of specific fragile resources and of an interest in pursuing land conservation projects in the future.

Respectfully submitted,

Robin Bennett

Jim Edgcomb

Tara Hamilton

Susan Hemmeter

Damon Reed

Erin Russell-Story

Margo Wade, Chair

WARREN PLAYGROUP ANNUAL REPORT 2006

2006 was another successful year for The Warren Playgroup. On behalf of all the parents/caregivers and children who have participated in the 2006 playgroup sessions, we thank The Town of Warren for their continued support and respectfully request 2007 funding for this valuable program.

The Warren Playgroup continues to offer enriching activities and social stimulation for young children. It also provides a service to parents with young children by offering them a place to build relationships and exchange ideas about parenting. The playgroup provides a support network for our community. In addition, the majority of Playgroup sessions are held at Warren Elementary School which exposes parents and children to the school and events happening there.

We started 2006 with a swim program at Sugarbush Health & Racquet Club. Swimming was followed up by a Creative Arts Program led by Beth Kendrick, a local artist who runs the Picasso Art Programs for Children. In the spring, facilitator Nathaniel Goodale from North Star Gymnastics returned for several well-attended gymnastics sessions. We kicked off the fall with a Music Program led by local musician, Tara Orion. Mollie German completed the year with her popular program, "Exploration with Clay".

We plan to continue these exciting programs for 2007. We are opening the year again with swimming at Sugarbush Health and Racquet Club. Beth Kendrick and Nathaniel Goodale have both agreed to return in the spring for their Art and Gymnastics sessions, respectively. Finally, we hope to launch the fall with a Music or Dance program and welcome Mollie German back again for "Exploration with Clay."

Attendance for the playgroup continues to be strong. We send out announcements via ever growing listservs which currently include 180 families in the Mad River Valley and surrounding areas. The weekly announcements include; what is happening each week at the Warren Playgroup, activities available through Success-by-Six coordinators, educational events for parents in the area and events happening at the Warren Elementary School. Outreach is also done through notices, flyers, door to door, and bulletins in local newspapers.

Again, thank you for your continued support of this vital program. Assistance from the Town of Warren allows us to hire quality facilitators who provide valuable, creative learning opportunities that are offered free charge so they may be accessed by all in our community.

NOTICE TO VOTERS

Town Reports have been mailed if you wish to receive one and have not please call 496-2709 ext 21.

The legal voters of the Town of Warren are hereby notified that the deadline for registration to vote for the below warned meeting shall be Monday, February 27, 2006 at 12 noon. Legal voters of the Town of Warren may request absentee ballots for Australian ballot issues until the closing of the Town Clerk's office on March 6, 2006. An authorized person may apply for an absentee ballot on behalf of an absentee voter.

WARNING FOR TOWN MEETING 2006

The residents of the Town of Warren who are legal voters in the town are hereby notified and warned to meet at the Warren Elementary School in the Town of Warren on Tuesday, March 7, 2006 at 10:00 o'clock in the forenoon to act upon the following matters:

At 10 am the meeting was called to order by Robert Messner, Moderator. Mr. Messner read the Warning of the 2006 Warren Town Meeting.

Seated at the Head table were Michael Brodeur, Barry Simpson, Burton Bauchner, Mac Rood, Selectboard and Robert Messner Moderator and Cindi Jones Town Administrator.

Article 1. To review and act upon the reports of the Town Officers for the year 2005.

Barry Simpson, Chairman Board of Selectmen gave overview of the Select board report. Mr. Simpson thanked Mary Butler who left the office of Town Treasurer after 10 years of service.

Michael Barker moved the reports of Town Officer's, motion seconded by D. Ellison.

Dean Auslander questioned what the purpose of Municipal Court Officer Appearing and Issuing were. Cindi Jones explained.

Butch Hartshorn asked if anyone understood the Statement of Taxes Raised on page 10? Barry Simpson explained.

Jen Moffroid spoke to the Library and the exploration of moving to the Town Hall, cost, parking and handicap access. David Sellers commented that this project had been reviewed before. Explained that an expansion of the Municipal Building was explored not the Town Hall. Butch Hartshorn questioned the step tank inspections, Cindi Jones explained.

Priscilla Robinson explained the revaluation, number of parcels, rate of inspection and expected time table.

With no further discussion the motion to accept the reports of Town Officers was made and seconded. Reports of the Town Officers were accepted by a voice vote in the affirmative.

Article 2. Shall the Town vote a budget to meet the expenses and liabilities of the Town including the capital expenditures and to authorize the Select Board to set a tax rate sufficient

to provide the same?

Mr. Messner read the article and stated that the budget amount would be \$1,360,113. Article moved by Michael Barker and seconded by D. Ellison. Barry Simpson reviewed the first page of the budget; Rudy Elliott questioned the expense of benefits and mileage.

Mac Rood reviewed pages 20 and 21; he explained changes in the Zoning Office and spoke to items such as Conservation Committee, Mad River Valley Planning District, Mad River Path and Affordable Housing. \$40,000 from the Blueberry Lake was moved elsewhere in the budget.

Rudy Elliott questioned why Lister's budget did not have the wages broken out? Michael Brodeur reviewed pages 22 and 23.

The Board was questioned as to the increase in Law Enforcement from \$19,000 in 2003 to \$32,000 in 2005. Cindi Jones explained that Warren and Waitsfield worked together to contract with the Washington County Sheriff's department and that the increase was do to increased cost and extended patrol time. Residents spoke to concerns as to tickets being issued for small violations, possible targeting of tourists and Constable "hiding behind bushes" to entrap. Clint Coleman stated that maybe we should focus more on Health and Safety.

Highway budget was questioned. Richard Robinson, Road Foreman explained issues with gravel, chloride and sand. Rudy Elliott felt several things during the day, including the fact that we were going backwards not forward and that \$15,000 for gravel was not enough. Rudy moved to amend the budget to increase gravel from \$15,000 to \$20,000, chloride from \$5,600 to \$8,000 and sand from \$40,000 to \$60,000. After a discussion on the use of chloride John Norton moved to amend Rudy's amendment as moved that each item be voted individually. Motion seconded. The amendment to the amendment was approved by a voice vote in the affirmative. Motion to increase gravel from \$15,000 to \$25,000 was approved by a voice vote in the affirmative. The motion to increase chloride from \$5,600 to \$8,000 was defeated by a voice vote. The motion to increase sand from \$40,000 to \$60,000 was approved by a voice vote in the affirmative.

Mr. Robinson spoke to the fact that this summer paving would take place on German Flats Road and that the Village would possible be paved in 2007. Moderator broke discussion to allow State Representative Carol Hosford speak. Burt Bauchner finished the budget by discussing pages 24 & 25, budget of \$1,390,113 was approved as amended by a voice vote in the affirmative.

The moderator decided to skip over Articles 3 & 4 and moved on to Article 5.

Article 5. Shall the Town vote to allocate \$20,000 to the Conservation Fund?

Margo Wade and Erin Russell-Story spoke of the activities of the Conservation Committee. Margo Wade motioned and Kinny Perot seconded to approve the allocation of \$20,000 to the conservation fund. Motion approved by a voice vote in the affirmative.

Article 3. Shall the Town authorize the Select Board to borrow money

to pay current expenses and debts of the Town in anticipation of the collection of taxes for that purpose?

Michael Brodeur motioned and Barry Simpson seconded to authorize the Board. Motion approved by a voice vote in the affirmative.

Article 4. Shall the Town vote its current taxes into the hands of the Town Treasurer?

Michael Brodeur motioned and Barry Simpson seconded to vote current taxes into the hands of the Town Treasurer. Motion approved by a voice vote in the affirmative.

Article 6. Shall the Town have its taxes of real and personal property paid in installments, and set the dates, and to see whether payments shall be with or without discounts, and set the amount thereof? (In 2004 taxes billed July 10th, due August 10th, delinquent November 10th at midnight, without discounts.)

John Norton motioned and Michael Brodeur seconded to have the taxes billed and due the same as 2005. Motion approved by a voice vote in the affirmative.

Article 7. How shall the Town vote to spend its Green Mountain National Forest money?

Lori Klein motioned and Mac Rood seconded to have the Green Mountain National Forest money go to the Warren Elementary School to offset the budget. Motion, as always, approved by a voice vote in the affirmative.

Article 8. Shall the Town empower the Select Board to accept any land if given to the Town or to purchase any land within the Town?

Discussion regarding conservation money being used for affordable housing parcel (ie Aldeborgh/Roe property). The current plan calls for the town property is to be used for disposal system and Sugarbush will donate the property for the actual buildings site. Town parcel would still be conserved for community use. During contract negotiations it is difficult to inform the public, this could result in price increase or the loss of the property. One property had already been lost when it was discovered that the Town was interested. Erin Russell-Story moved to approve Article 8 was made and Dan Story second. Motion approved by a voice vote in the affirmative.

Article 9. Shall the voter's of the Town of Warren instruct the Governor and our State Representatives and Senators to oppose:

- Any use of the State Education Fund for purposes that are outside the law's original intent to "make payments to school districts and supervisory unions for the support of education.
- The shifting of existing State General Fund expenses obligations

to the Education Fund: and

- The reduction of any existing State General Fund revenue support to the Education Fund?

Alice Cheney spoke to her concern of the universal pre K-12 and that the authorization expires in 6/30/06. Motion made and seconded to approve

Article 9. Motion approved by a voice vote in the affirmative.

Article 10. The following items will be voted on by Australian ballot between the hours of 7:00 am and 7:00 pm, Tuesday, March 7, 2006

1. Election of all Town Officers required by law.

Moderator		Selectman 3 Year	
Robert Messner	312	Barry Simpson	309
Barry Simpson	1	Bill Peatman Sr	1
Ron Zschaler	1	Ellen Sanford	1
John Donaldson	1	Lenord Robinson	1
Mac Rood	1	Anson Montgomery	1
Rudy Elliott	1	Miron Malboeuf	1
Dean Auslander	1	Bob Messner	1
Randy Taplin	1	Jim Parker	1
		Wayne Kathan	1
		Ted LaRock	1
		John Christiano	1
Selectman 2 Year		Lister 3 Year	
Mac Rood	325	Miron Malboeuf	269
Seth Hanselmans	1	Elaine Fuller	3
Charles Snow	1	Butch Hartshorn	1
		Reta Goss	1
Auditor 3 Year		John Barkhausen	1
Bobby Rood	1	Wynn Smith	1
Sue Freschette	1	Priscilla Robinson	1
Jeff Scheolkopf	1	Sandra Brodeur	1
Rob Rosen	1	Gary Bombard	1
Gary Bombard	1	Robert Messner	1
Lori Klein	1	Judy Phelon	1
Layna Aylward	1	Ken Blair	1
Mike Bridgewater	1	David Sellers	1
Susan Simpson	7		
Reta Goss	1	Auditor continued	
Ken Blair	1	Robert Messner	1
John Christiano	1	Dean Auslander	1
Michele Eid	1	Erin Russell-Storey	1
Mansfield Craft	1		
Kathleen Krier	1		
Sandra Brodeur	1		

Trustee of Public Money 1 Year**Elaine Fuller** 193

Susan Simpson 136

Kinny Connell 1

Mary Butler 3

1st Constable 1 Year

Steve Butcher 3

Roark Sharlow 1

Don Simpson 3

David Showacre 1

Tom Weston 1

Jack Lonsdale 4

Dean Auslander 2

Dan Storey 1

Krushnick 1

Serena Fox 1

Jim Edgecomb 1

Wayne Kathan 1

Jim Crafts 1

Pam Crafts 1

John Snow 1

Erin Russell-Storey 1

Susan Simpson 1

Mike Brodeur 1

John Roth 1

Gene Bifano 1

Rudy Elliott 1

John Goss 1

Bill Peatman 1

Wm. Brauer 1

Ted LaRock 1

Felix 1

Mike Mayo 1

Treasurer 1 Year**Elaine Fuller** 189

Susan Simpson 139

Mary Butler 2

School Treasurer 1 Year

Elaine Fuller 180

Susan Simpson 152

Mary Butler 3

Pam Skowronski 1

Delinquent Tax Collector 1 Year**Reta Goss** 324**2nd Constable 1 Year****John Lonsdale** 270

James Crafts 2

Leon Bruno 1

Don Simpson 1

Gene Bifano 1

Town Agent 1 Year

Wayne Kathan 17

Gary Eckhart 1

Alison Duckworth 1

Wm. Brauer 1

Randy Taplin 1

Dan Moffroid 1

Steve Dollmeyer 1

Cindi Jones 3

Erin Russell-Storey 1

Gene Bifano 1

Peter Monte 1

Grand Juror 1 Year

Erin Russell-Storey 1

Eric Moffroid 1

David Sellers 1

Pierre Moffroid 6

Bruce Fowler 1

John Goss 1

Susan Brownson 1

Wayne Kathan 2

Walter Hensen 1

Miron Malboeuf 1

John Norton 1

Ted LaRock 1

Pierre Moffroid 1

Mike Brodeur 1

School Director 3 Year

Robert Rosen 279

Mike Brodeur 1

Serena Fox 1

Pam Skowronski 1

School Director 2 Years

Charlotte Robinson	303
Cindi Jones	1
Pam Skowronski	2
Jane Cunningham	1

Cemetery Commission 5 Year

Reta Goss	1
Steve Blair	1
Dan Storey	1
Don Simpson	1
Don Carpenter	1
Kenny Greenslit	1
Carl Lobel	1
Mike Brodeur	1
Bobby Rood	1
Sue Carter	1
Chris Sallinger	1
Graig Klofach	1
John Roth	2

School Moderator 1 Year

Mac Rood	318
Ron Majorell	1

Harwood Union Director 3 Year

Mary Gow	317
Mike Bridgewater	1

Cemetery Commission cont.

John Christiano	1
Doug Jaquette	1
Walter Hensen	1
Peatman Jr.	1
Doug Shick	1
Wayne Kathan	1
Helen Gow	1
Richard Robinson	1
Heli Hietzker	1
Peggy Weir	1
Rachel McQuin	1

Article 11. Shall the Town vote to start next year’s Town Meeting at 10:00 o’clock in the forenoon at the Warren Elementary School?

Michael Brodeur moved to amend Article 11 and begin next year’s Town Meeting at 9:00 o’clock in the forenoon at the Warren Elementary School. Amendment seconded. Motion to amend was approved by a voice vote in the affirmative.

Michael Brodeur motioned and Dorothy Todd second to start next year’s Town Meeting at 9 o’clock in the forenoon at the Warren Elementary School. Motion was approved by a voice vote in the affirmative.

With no further discussion possible, because Town Clerk forgot to include an Article for such discussion, the Town of Warren Town meeting of 2006 was adjourned at 12:40 PM.

Barry Simpson
 Burton Bauchner
 Steve Butcher

Mac Rood
 Michael Brodeur

Education Synergy and Quality Study Group Status Report

Our schools are facing increased pressure from:

1. The Vermont public education funding system (originally Act 60, now Act 68);
2. Rapidly rising property values;
3. A decreasing school population (in some towns); and
4. Increasing health care, fuel, mandated expenditures, and other costs that affect the cost of delivering education services.

These pressures have made it very challenging to continue to deliver quality education in the face of increasing costs and escalating property taxes. As education becomes more centralized in Montpelier, individual towns are less able to influence the quality and cost of education. There has been a call for the individual schools to think more like one Mad River Valley community school and to objectively assess whether the various elementary schools could reduce the cost of delivering education by working closer together.

The ESQ Group began studying this issue last fall. The group has 11 participants, including the Washington West Superintendent; the Principals of Fayston, Moretown, Waitsfield and Warren schools; various school board members; and others. The ESQ Group is studying various alternatives to determine if they offer operational efficiencies and/or financial benefits to the elementary schools in the Valley. A key focus is to insure that any actions considered do not compromise education quality.

The areas being studied include:

1. Sharing and collaboration on infrastructure and services. Currently some of the schools are collaborating on transportation, food service, preschool, job sharing for co-curricula positions (art, music, PE, etc.), substitute teacher pooling and some bulk purchasing. The ESQ Group is looking at other areas, such as sharing administrators between small schools; broadening the collaboration on transportation; additional bulk purchasing and job sharing opportunities; redefining roles and responsibilities at the W. W. central office to include direct supervision of school based staff; and building and grounds maintenance pooling.
 2. Various consolidation options. These run across a broad spectrum of alternatives, such as, consolidating school districts and boards; various options for consolidating school buildings or grades; and even town consolidation.
-

3. Privatization. It may be possible to deliver some education services at a comparable or better level for less cost by privatizing these services. These alternatives also run across a broad spectrum, including full privatization of schools; partial privatization (of certain offerings, such as language, music, advanced math); and creating a boarding school for tuition paying non-residents. Privatization offers a radically different way of looking at school governance. Each of these ideas must be carefully considered to properly balance educational quality, cost and equity.

The ESQ Group is NOT a decision making body. The objective is to develop some meaningful alternatives that are worthy of further study by the school boards and towns. It is clearly recognized that some of the concepts being considered, especially consolidation, have broad and difficult implications for the communities involved. Financial considerations are important but the impact on children and the communities are equally or more important. We have quality schools now, and like all fine schools they can improve. The idea is to find ways for them to improve by becoming more financially and organizationally efficient and linking communities within the Valley without diminishing each town's sense of well-being, unique culture, and identity.

This study effort should be completed by July 1st of this year and a report with recommendations will follow for the school boards and communities to consider.

Carolyn Bauer
Chris Dodge
Bob McNamara
Missy Shea

Roberta Barone
John Donaldson
Rob Rosen
Paul Sipple

Gayle Brown
Andreas Lehner
Richard Schattman

Warning of 2007 Annual Meeting Warren Town School District

The inhabitants of the Town School District of Warren who are legal voters in the Town School district are hereby notified and warned to meet at the Warren Elementary School in the Town of Warren on Tuesday, March 6, 2007, at 1:00 in the afternoon, to act on the following matters:

- Article 1: The following Town School District Officers will be elected by Australian Ballot between the hours of 7:00 AM and 7:00 PM on Tuesday, March 6, 2007, at the Warren Elementary School:
- Moderator for the ensuing year
 - Town School District Treasurer
 - School Director (3 year term)
 - School Director (2 year term)
 - School Director (1 year term)
- Article 2: To hear and act upon the reports of the Town School District Officers.
- Article 3: To set salaries, if any, that shall be paid the officers of the District.
- Article 4: To appropriate for the Town School District such a sum of money as is deemed necessary for the support of schools, in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes for the fiscal year ending June 30, 2008.
- Article 5: To authorize the Board of School Directors to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the Town School District for the fiscal year ending June 30, 2008.
- Article 6: To transact any other business that may legally come before the meeting.

Dated and signed this 24th day of January, 2007, by the Warren Board of School Directors.

Pam Skowronski, *Chairman*,
Robert Rosen, *Clerk*,
Charlotte Robinson, *Secretary*

Adam Greshin,
Sasha Woolson

The Warren School

Report of the School Board and Administration

FALL ENROLLMENTS: ELEMENTARY

	P3	P4	K	1	2	3	4	5	6	Total
2006	14	12	14	13	21	11	12	21	20	138
2005	10	10	14	20	10	12	21	20	26	143
2004		17	23	11	12	19	22	24	21	149
2003		15	12	15	21	23	26	20	27	159
2002		8	15	19	23	26	20	29	24	164
2001		9	17	21	25	22	22	25	32	173
2000		10	21	24	24	25	26	31	20	181
1999		17	23	27	24	26	29	17	29	192

FALL ENROLLMENTS: SECONDARY

	7	8	9	10	11	12	Total	
2006								
2005		15	23	19	18	15	24	114
2004		24	21	20	14	22	25	126
2003		23	25	13	25	20	23	129
2002		27	17	26	23	21	24	138
2001		17	28	28	23	22	22	140
2000		30	23	20	23	21	19	136
1999		24	23	20	19	24	14	124

2006-2007 STAFF

<i>Principal</i>	Andreas Lehner	<i>Art 35%</i>	Heather O'Hare
<i>Admin. Asst.</i>	Laurie Jones	<i>French 40%</i>	Modou Ndione
<i>P3 50%</i>	Heather O'Hare	<i>Guidance 40%</i>	Bobbi Rood
<i>P4 50%</i>	Andra Kisler	<i>Librarian 40%</i>	Ellen Drysdale
<i>Kinderg'ten</i>	Roni Donnenfeld	<i>Music 40%</i>	Carolyn Adams
<i>Grades 1/2</i>	Whitney Jones	<i>Nurse 40%</i>	Fran Blair
<i>Grades 1/2</i>	Beth Gaylord	<i>Phys. Ed. 45%</i>	Leigh Clark
<i>Grades 3/4</i>	Prudence Krasofski	<i>Speech</i>	Ani Lutz
<i>Grades 3/4</i>	Katie Sullivan	<i>Early Sp. Ed. 60%</i>	Pam Barnes
<i>Grades 5/6</i>	Nancy Phillips	<i>Spec. Ed. 40%</i>	Irene Keithcart
<i>Grades 5/6</i>	Heidi Ringer	<i>Spec. Ed.</i>	Anne Youlden
<i>Grades 5/6</i>	Elizabeth Tarno	<i>Special Ed. 65%</i>	Cheryl Kingsbury
		<i>Home/Sch Cslr. 40%</i>	Jennifer Boland

Assistant Teachers: Lil Brewster, Sheldon Foley, Julie Johnson (50%), Heather Morehouse, Christine Tierson (50%)

Technology Coordinator: Linda Tyler

Custodian: Lloyd Cuenin, Gwyn Balch (part-time)

Bus Drivers: Ken Blair, Susan Swenson

Chef / Lunch Agent: Claire Simpson, with Yuko Cormier, Melissa Joslin, Dayna Lisaius, Keryn Nightingale

Warren schoolchildren continue to enjoy the many benefits of a well-equipped, well-staffed school. Their parents, teachers and Board

members join in thanking the Warren community for providing the resources and support that makes this all possible.

The following report describes elementary education in Warren for the 2006 calendar year, highlighting some of the changes and events of the second half of the 2005-06 school year and the first half of the 2006-2007 school year.

HONORS: VERMONT TEACHER OF THE YEAR

On September 19, 2006 Vermont Commissioner of Education Richard Cate announced that Katie Sullivan had been chosen Vermont's *State Teacher of the Year for 2007*, Vermont's highest professional honor in education, and an important honor for our community and.

As the principal noted in his recommendation, "Katie Sullivan is the perfect candidate for Teacher of the Year. She is an effective teacher, respected by all. She is a leader in her school and her community. She is a paragon of her profession. She is a genuinely nice person, with a great sense of humor. And, as a native Vermonter, she is a wonderful representative of Vermont's great teachers."

Prior to this award, Katie was the 2003 Washington West Teacher of the Year, and the 1999 EPA Vermont Environmental Educator of the Year. She started teaching at the Warren School in 1992.

In selecting the Teacher of the Year, the Vermont Board of Education considers the standards for Educators: *Learning, Professional Knowledge, Colleagueship, and Advocacy*. The successful candidate also possesses outstanding personal and professional qualities, strong communication skills, the talent to inspire students of all backgrounds and abilities to learn, an awareness and understanding of current educational issues and trends, plays an active and useful role in the community, as well as in the school district, and is poised and articulate.

In April, Katie will go to Washington DC for a White House reception. She will also be a candidate for US Teacher of the Year.

Following the State Board meeting at the Warren School, the Chair of the State Board of Education, Tom James, wrote: "...thank you very much for the wonderful hospitality during our visit and meeting at the Warren Elementary School on September 19th. You not only have Katie Sullivan, you also have a vibrant and nurturing school community. It is evident that your students are at the center of learning. We were pleased to be a part of the day. "

HONORS: WASHINGTON WEST OUTSTANDING TEACHER

In October, Superintendent Robert McNamara announced that Prudence Krasofski had been chosen as this year's WWSU Outstanding Teacher. Prudence started her Warren career in 1998 as an assistant teacher in the Upper Unit, and the following year took over Elizabeth Tarno's grade 3-4 classroom. She's been teaching on the I-Team ever since. This year she is the co-chair of the Washington West Local Standards Board which acts on teachers license renewals for all

WWSU teachers. Over the summer she completed the month-long Vermont Writers' Workshop at UVM.

Prudence was honored at a recognition ceremony at UVM in October. Previous Warren winners were Katie Sullivan in 2003, Heidi Ringer in 2002, and Linda Heaton in 1984.

EARLY EDUCATION REPORT

With the 2005-6 school year, the School introduced a full-day Kindergarten and a Preschool class for three year olds. Both programs were very successful and are being continued.

The full-day Kindergarten program included a stronger academic program that has significantly improved the skills of students entering first grade. Fifteen students were enrolled in the class in August 2006, including one privately-tuitioned student from Waitsfield.

In its second year, the P3 program had a total enrollment of 14 children, including 5 tuition-paying students from Waitsfield and Fayston. And in a new development, the P4 class also included three tuition-paying students, two of whom were privately paid. Thus last year's Early Education Initiative is fulfilling its three-fold purpose of benefiting Warren children, their families and their school.

Although not a school program, the *Kindergarten/Preschool After-School Program* is an important component of the Warren School's comprehensive response to the needs of young children and their parents. Established in 2003-4, the "Kindergarten/Preschool After School Program", known as KPAS, continues to provide enriched child-care in the afternoon for preschoolers enrolled in the morning sessions. KPAS is operated by a parent group, which hired Andra Kisler as this year's Director and Head Teacher. The program serves three- and four-year olds, five days a week when school is in session. Expenses are paid entirely by tuition and donations, at no cost to the taxpayers.

RESPONSIVE CLASSROOM INITIATIVE

Following up on last year's Action Plan for School Improvement, the teachers are continuing to implement important components of RC throughout the school, including daily morning meetings and monthly all-school meetings. We are extending our practice in our staff training workshops.

SCHOOL CONSOLIDATION STUDY GROUP

The work begun last year by the School Cost Study Group (John Donaldson, Adam Greshin, Jim Parker, Rob Rosen, Laurie Jones and Andreas Lehner) has evolved this year into a new Washington West study group that is looking at options for reducing school costs through school consolidation. The group includes administrators and board members from the four Mad River Valley towns. The

work will not be completed until later this year, but a progress report will be available at Town Meeting.

WATER SYSTEM IMPROVEMENT

On November 15, 2005 Warren voters authorized the district to borrow up to \$70,000 for the purpose of making improvements to the school's water system -- replacing the 33 year old storage tank in a new location near the flagpole and re-engineering the piping. The project will be funded in part by the Department of Education school capital construction fund and the Drinking Water State Revolving Loan Fund; the School will only have to repay about \$15,000 of that borrowing. The improvements are required by the State of Vermont Water Supply Division. The project will be scheduled as soon as the funds become available to the school; it was not approved for funding in October 2006, and will be re-submitted for this year's round.

STAFF CHANGES

Whitney Jones is teaching Gina Gaidys' primary unit classroom for the 2006-2007 school year while Gina stays home with her new baby Tyler. Whitney graduated from the Warren School in 1994, and from UVM in 2004 with a degree in Elementary Education. She was a special education interventionist for the first part of last year, and then, after February vacation, took over Gina's class for the balance of the year during her maternity leave.

Modou Ndione took over our French program. He's a native of Senegal, where he taught for 7 years before coming to the US. He lives in Waterbury Center with his Vermont wife. He has previously worked at Crossett Brook and Thatcher Brook Schools. He's multi-talented in music, dance, art and soccer - to say nothing of African culture! He brings an entirely new set of francophone experiences for our students. Modou teaches in Warren weekday mornings, and then travels to Stowe where he teaches French in the afternoons. Modou replaces Sky Norton, who took a full-time job in Jeddah, Saudi Arabia!

Heather O'Hare teaches the P3 class in the morning, and Art classes in the afternoons. Heather is a 2002 graduate of the University of Vermont, where she majored in Art. Prior to coming to the Warren School, she had a total of three years' experience teaching Art and/or Preschool at the Renaissance School in Shelburne, Heartworks School in Williston and Twin Oaks in South Burlington. She is replacing Holli Nickelson, who moved to North Carolina, and Michelle Boleski, who took a full-time Art position in Hartford, VT.

BOARD CHANGES

After little more than one year on the Board, Dan Reicher moved to Norwich and had to resign his seat. Dan was very active in audito-

rium project, and an important member of the Warren Education Fund. The Board greatly appreciated his work.

He was replaced on the Board by Sugarbush executive Adam Greshin. Adam has three children, and was a member of last year's School Cost Study Group. His appointment was for the balance of the year; he will stand for re-election in March.

PTO ACTIVITIES

The PTO continues to play an important role in providing financial support for enrichment activities no longer covered by the school's budget. Last year's PTO-sponsored activities included:

- ! a one week residency with Peter Amidon featuring traditional American folk-dances and songs, culminating in a family dance evening;
- ! a hands-on science event with the Montshire Museum Scientific traveling show, which was installed in the gym for a day-and-a-half. Students were able to explore exhibits on light and reflection, electricity and magnetism, motion and mobiles, and balance;
- ! support for supplies and scenery for primary and intermediate unit plays; and
- ! repairs, materials and labor repairing and rebuilding stone walls and gardens, as well as mulch to cushion fall areas of playground structures.

The PTO supports scholarships for music lessons and instruments, ski equipment and school trips for those who need help. Funding is also provided for school activities such as the annual Fall Dinner, the graduation ceremony, and playground and grounds enhancements.

ENROLLMENT HISTORY

Throughout most of the 1990's the Warren School was the largest of the four elementary schools in the Mad River Valley, second in Washington West only to the Thatcher Brook School in Waterbury. Warren's enrollments rose from 86 in 1985 to 195 in 1994 - but that trend has definitely reversed. Consistent with the state-wide decline in elementary enrollments, Warren's numbers have dropped from 181 in 2000, to 163 in 2002 to 138 in 2006-7. The school has closed two classrooms and will close a third classroom in the 2007-8 school year. There have also been commensurate reductions in the staffing of special programs.

The early education initiative referenced earlier in this report has helped to counter some of the effects of the enrollment changes; of the 138 students enrolled, the P3, P4, and K classes include nine children from other towns

REGULAR PROGRAMS

The regular grade classrooms are organized in two-year groups: grades 1 and 2 (the Primary Unit), grades 3 and 4 (the Intermediate Team), and grades 5 and 6 (the Upper Unit). Responding to the needs of students at different levels of development and talent, Warren School classrooms are academically heterogeneous; they provide a stimulating environment and promote success for each child. Students benefit from smaller classrooms with compatible teachers and peers.

Programs for young children include a full-day Kindergarten classroom and two preschool classrooms. Classes for 3 and 4 year olds are part of a comprehensive response to the needs of young children in Warren. The school also participates in providing services to younger children with special needs, as required by the state's "Family, Infant & Toddler" program. We also offer pre-school screenings twice a year. With the help of Kirsten Reilly, Susan Cummiskey and other parents, the parent-child playgroup continues to meet at school on Friday mornings under the auspices of the town recreation program.

SPECIAL ED, TITLE 1, AND REGULAR CLASSROOMS

The School receives federal and state funding to provide extra help and support for students who need it in order to succeed in school. Children with learning, physical or other recognized handicaps may be eligible for Special Education. Originally part of the government's anti-poverty programs, "Title 1" pays for "compensatory education" under the "Improving America's Schools Act", supporting improved academic achievement. Each Special Education/Title 1 teacher is partnered with a classroom teacher as follows (2006-2007):

- *Early Education & Kindergarten:* Andra Kisler is the regular teacher for four-year-old preschoolers. Heather O'Hare teaches the three-year-olds. Roni Donnenfeld teaches the full-day kindergarten children. Pam Barnes is the "Essential Early Education" Special Educator and Title 1 teacher for young children. Julie Johnson and Christine Tierson are the assistants in the Preschool classrooms.
 - *Primary Unit (grades 1 and 2):* Beth Gaylord and Whitney Jones teach the grade 1-2 classes. Irene Keithcart is the Special Educator/Title 1 teacher, assisted by Heather Morehouse part-time.
 - *Intermediate Team (grades 3 and 4):* Prudence Krasofski and Katie Sullivan teach the two classrooms. Cheryl Kingsbury is their Special Educator/Title 1 teacher. Heather Morehouse is the part-time assistant.
 - *Upper Unit (grades 5 and 6):* Nancy Phillips, Heidi Ringer, and Elizabeth Tarno are the classroom teachers. Anne Youlden is the
-

Special Educator/Title 1 teacher. Lil Brewster is the assistant teacher in the Upper Unit.

Ani Lutz provides Speech and Language services to children throughout the school, with a priority on children with special needs.

LIBRARY & TECHNOLOGY

The school librarian, Ellen Drysdale, teaches research skills, library organization, and information retrieval via print and electronic media; she also provides stories and book talks. Children have library classes once a week. The “card catalogue” and circulation records are computerized on our local network, so that teachers and children can look for books from any computer in the school.

Students also receive instruction in the use of computers. Lessons are taught by their classroom teachers assisted by Linda Tyler, the school’s Technology Coordinator, in the use of the computers as tools for doing academic tasks, including use of word processing and spreadsheets, presentation of ideas and projects, and research on the Internet. This year we added *Inspiration* software in grades 1-6. *Inspiration* is a graphic organizer that helps students brainstorm, organize, and transfer their work to word processing for final formatting. Linda also helps children improve their keyboard skills using *Type to Learn*.

Warren School students participated in Vermont’s two children’s choice book awards, the new Red Clover Award for the best picture book (in 2006, it was *Knuffle Bunny*, by Mo Willems), and the Dorothy Canfield Fisher Award (*The Old Willis Place*, by Mary Downing Hahn) for grades 4-8.

The Library also organized a TV Turn-off Week in January 2006. As Ellen notes,

“Although we don’t think TV is always necessarily harmful, we believe it’s a great idea to turn it off for a week now and then. It makes us realize just how much our children (and the rest of the family) rely on what is often canned, violent and/or sappy passive entertainment. It’s a time to re-evaluate family rules regarding TV, and, most importantly, find other things to do!”

Students responded to the challenge of unplugging their TV sets and computer games for the week. Participants were rewarded with daily treats, and encouraged to participate in family activities such as a game night at the school.

MUSIC

Carolyn Adams teaches music classes twice a week in the Kindergarten, Primary and Intermediate Units, and once a week in the Upper Unit, where students also may participate in chorus and/or band. Preschool classes also have a music class once a week. Carolyn and Jen Mozdzier offer instrumental music lessons to fifth and sixth graders; parents pay a portion of that cost. Third and fourth graders learn to play the recorder in their regular classes. The music program is

highlighted in two school-wide concerts, one in December, and one in late spring.

All instrumental lessons are taught after school so as not to disrupt regular classes. Students demonstrate their progress at an informal concert in June.

ART

Art classes meet once a week for an hour in the Primary, Intermediate and Upper Units, and once a week for 50 minutes in Kindergarten. Preschoolers get one half-hour art lesson weekly. Heather O'Hare provides opportunities for students to work in many different media, including ceramics, watercolors, and collages, on lessons that develop their sense of form, line, color, and texture, as well as their technical skills. An Art Show is usually held in the spring with student work from all grades on exhibit, filling the gym with wonderful examples of children's creativity.

PHYSICAL EDUCATION

The physical education program follows the Washington West PE curriculum, and integrates activities and games from Pangrazi's "Dynamic PE for Elementary School Children". Every K-6 student has PE twice a week, Preschoolers once a week. Under Leigh Clark's direction, goals include fitness, safety, and the learning of lifetime skills and games. Each class includes fitness activities as well as skill development, a lesson, and relaxation.

While not a formal part of the school's physical education curriculum, the Friday afternoon winter sports program provides valuable learning opportunities for outdoor recreation. Students can choose downhill skiing or snowboarding at Sugarbush, or Nordic skiing at the Blueberry Lake Cross Country Ski Center. Toni Capel coordinates the program.

The Primary Unit swim program in May gives first and second graders five lessons at the Sugarbush Health and Racquet Club following Red Cross water safety guidelines. Both Ski and Swim programs are paid for by Town recreation funds.

FRENCH

Students in grades K through 6 have French lessons twice a week with Modou Ndione. Young children are "naturals" when it comes to learning languages; they have little inhibition about making new and funny sounds, and a natural curiosity that creates an inner motivation to learn the new language. They are willing participants in games, activities and songs, which facilitate language acquisition.

The Warren School French program offers a curriculum rich in language experiences, with different kinds of opportunities to use the language in confidence-building activities. The program emphasizes communication; it does not emphasize learning rules, in the belief that grammatical accuracy will develop with fluency.

GUIDANCE & HOME/SCHOOL COUNSELORS

Guidance Counselor Bobbi Rood works with classes, small groups and individual children to help them learn how to make good decisions, handle their problems, and get along with other people.

In collaboration with Washington County Mental Health, Jennifer Boland, our Home & School Counselor, works to strengthen the partnership between parents and the school by providing supportive counseling to children and parenting support to families experiencing stress. The HSC assists families with obtaining benefits and accessing programs, and facilitates communication between home and school. Funding for this position comes entirely from government sources.

SPECIAL EVENTS AND PROGRAMS

- ! *Ground Hog Job Shadow Day* was a successful collaboration between area businesses and the Warren School. Students in grades 3 - 6 learned about what adults do for work, what kind of opportunities are available to them, how their ideas about this may change over time, and the value of school in the process. Tammy Rudolph, Jito Coleman, Megan Moffroid, Matt Sargent, Peter Oliver, and Katrina van Tyne came in to talk about their careers. Students were able to visit Roy Hadden (Valley Animal Hospital), Camilla Behn (American Flatbread), Laurie McGuire (Lucky Dog Day Care), Mary Hill (Mary Hill Studio), Serena Fox (Serena Fox Graphics), John Barkhausen (WMRW Radio Station), and Rep. Carol Hosford and Rep. Maxine Grad (Vermont House of Representatives).
 - ! Theater programs were organized by Beth Binns and other volunteers, who recruited Andrea Bonamico and helped the primary unit students perform *The Big Chill* (students and teachers all want a snow day!) and intermediate students perform *Free To Be You and Me*.
 - ! Warren continued its participation in the National Geographic Geography Bee. In the 2006 local competition, Quinn Salinder took first place; Thomas Woolson, Emily Hewitt and Deirdre Darr were runners up.
 - ! Haley Reicher and Ally Behn won first place awards in the WCAX statewide writing competition. Haley's poem "Books" was the fifth grade winner; Ally's poem "Come Out" was tops among fourth graders. On this year's NECAP tests, 85% of Warren students were proficient in writing, compared to 53% across the state.
 - ! Leigh Clark published the Warren School *Student-Parent Fitness and Exercise Handbook*, with stretches, strengthening exercises, and *Fitnessgram* subtests. There is a page for each exercise to explain its purpose, a photo to illustrate it, a written explanation, and a recommendation for frequency and duration. Leigh wrote the
-

exercises and photographed Warren students illustrating it, and after several years' work, proudly sent a copy to each family.

- ! The tenth annual Mothers' Day Follies provided an evening of family entertainment in the Warren Auditorium, as sixth graders raised funds for their class trip to Cape Cod by hosting the event in May. Thanks to generous donors, their raffle prizes included season's passes to Sugarbush and Mad River Glen, a night at the Pitcher Inn, two iPod minis from Small Dog, nine gift certificates for dinners-for-two at great valley restaurants, and a glider ride from Sugarbush Soaring.
 - ! The Intermediate Team students and teachers, with a lot of help from parents, took an overnight camping trip to Button Bay in September. They also visited the Vermont Historical Society in Montpelier, and visited the State House. The fifth graders spent the night at the Boston Museum of Science in October, and the sixth graders went to Cape Cod in May. All grades saw performances at the Flynn Theater.
 - ! Students again participated in the *Jump Rope for Heart* event, raising \$2,214 for the American Heart Association, and benefiting themselves with sustained aerobic activity.
 - ! The 2006 fall community dinner once again welcomed over 350 parents and friends of the Warren School to share a meal in the school gymnasium. With a "localvore theme", the dinner included food prepared by students and their teachers, as well as contributions from families. The staff hosted the evening and served the food.
 - ! The school lunch program is making increasing use of locally grown organic foods. The *Schoolhouse Market* in East Warren has been a significant provider of locally raised and organic produce to the School. From August through mid-November 2006, *Little Hands Farm* operated by Jeremy Gulley and Sally Kendall provided locally grown organic vegetables. The program also purchases eggs from Gwyn's Eggs in East Warren. George Schenk and American Flatbread raised and donated funds to support the use of locally produced organic food in the school lunch program.
 - ! During *Localvore Challenge Week* (September 11-17, 2006) the lunch program included localvore options (foods grown, produced, or raised within a 100-mile radius of Warren) so that students and staff could participate.
 - ! Thanks to the Vermont Dictionary Project and the Valley Rotary Club, this fall Warren third graders were presented with their very own dictionaries. Three years ago, all students in grades 3 through 6 were given dictionaries as well.
-

- ! Warren fire department members Chris Kathan, Fats Weston, Nick Morehouse, and Robert Riversong brought two of their big trucks to the October fire safety assembly, and demonstrated the water canon and the ladder, to the delight of the students. Michelle Eid organized the event.
- ! To raise money to purchase holiday gifts for children in SRS custody placements, students conducted a school-wide coin collection, using their recess periods to roll the coins. Over \$500 was collected.

SCHOOL LUNCH PROGRAM

Claire Simpson continues as *chef de cuisine* at the Warren School, aided by Melissa Joslin, Dayna Lisaius, Keryn Nightingale and Yuko Cormier. There continues to be a high rate of participation: on average, over 75% of the students take the school lunch each day.

Claire also serves a nutritious breakfast to 20-25 students between 7:45 and 8:00 each day. Students pay \$2.25 for lunch and \$1.00 for breakfast. Currently, 31 children (22%) are eligible for free or reduced price lunches. Adults' lunches cost \$3.50.

AFTER-SCHOOL PROGRAM

The Warren After-School Program is in its eighteenth year of providing childcare for Warren School students from 3:00 to 5:30 each school day. The program is self-supporting. Ashley Woods and Lisa Hodgson direct the program, aided by Yuko Cormier, Blaire Scaglione and Allison Lavit, and Warren School alumni Jessie Jones, Lyndsey Sumner, and Katy Newman.

THANKS

The Board and staff are grateful to the parent volunteers who help the teachers and enrich the lives of children. So much depends on parents who help organize, chaperone, and drive for field trips and sports programs, who assist in the classrooms, the library, and the cafeteria, and who serve on committees. Thanks, as well, to those of you who have supported students' fundraising projects. A special word of thanks goes to the excellent Warren road crew for their continuing help.

Ending this report as we began it, we thank each of you for your continuing support of the Warren School. We are proud of the school and the work our students are doing. We know that the tax dollars you invest in the children of our community will build a better future for each of them. We hope you will visit and see for yourself.

Pam Skowronski, *Chairman*
 Rob Rosen, *Clerk*
 Charlotte Robinson, *Secretary*
 Adam Greshin, *Board*
 Sasha Woolson, *Board*

Andreas Lehner, *Principal*
 Robert McNamara, *Superintendent*
 John Pike, *Business Manager*
 Edith Beatty, *Curric. & Assessment*
 Donarae Cook, *Director of Spec. Ed.*

Annual Report of Student Performance Results

Introduction

How do our students measure up? Can they meet challenging state and national standards for student performance? What are we doing to improve the results? What do we know about their health and social well being? This information in this Report is intended to help answer some of these questions.

For the last several years, students in grades 2 and 4 have been tested annually using tests provided by the State of Vermont Department of Education; the results of these assessments were used to determine whether schools were making adequate yearly progress under the provisions of the “No Child Left Behind” law.

In 2004, the Department of Education introduced a new set of tests developed by the New England Common Assessment Program. The tests were piloted in the fall of 2004;. In October 2005, they were given statewide to all students starting in grade 2. As the NECAP tests were designed to replace the other tests used in previous years (including the SAT-9 tests), no statewide testing was done in the spring of 2005, and therefore, we have no new data to report for that year. The results of the October 2005 NECAP tests are included in this section. The tests were given again in October 2006; those results will not be available until March, 2007.

As a matter of interest, we are reporting the results from previous years. For each group and each test, we show the percent of students who met or exceeded the performance standard each year, so you can see how this year’s second grade compares to last year’s, etc. Note that in small school populations, classes can vary greatly in their size, gender balance, academic aptitude and special needs.

Our reporting format also lets you track the progress of each class as it moves through the grades. Note however that the scores reported are from different tests with different standards and different approaches, so the data are only roughly comparable. Also, since each class may change as it progresses through the grades when individual students enter or leave the class, we report the number of students who took the test.

We use the information we get from these assessments to improve what we teach. We are careful to avoid over-reliance on test data, however. The results of a group test show only one part of the picture of an individual student’s work and potential.

We hope you will read the descriptions of the various assessments used, and consider the limits of their usefulness.

WARREN ELEMENTARY SCHOOL
GENERAL INFORMATION
2005 - 2006 School Year

	Warren	Vermont
Average Class Size		
Kindergarten	15	
Grades 1-6	16	<i>16.0*</i>
Total Enrollment		
Pre-K-Grade 6	143	
Special Services	% of total enrollment	
Students with Individualized Educational Plans	9.1%	14.3%*
504 Plans	2.1%	
Title 1 Support	30.8%	
Staff		
Professional Teachers	13.7*	
Administrator	1	
Secretary	1	
Student/Teacher Ratio	10.4*	11.3*
Professional Teachers' Salary		
Average Salary	\$ 45,218*	\$ 45,609*
Length of School Year		
Student Days	180	
Teacher Days	190	
Length of School Day		
Kindergarten	3.0 hours	
Grades 1-6	7.0 hours	6.5 hours*
Education Spending per Equalized Pupil PK-12		
FY 2006	\$ 9,975*	\$ 9,808*
FY 2007	\$10,769*	\$10,464*

* VT Dept Education

INFORMATION ABOUT THE HEALTH & SOCIAL WELL-BEING OF CHILDREN IN WARREN

Source: VT Dept Education School Report

Warren Elementary School	Warren	Vermont
Students eligible for Free or Reduced Lunch	21%	29%
Families eligible for Food Stamps	2.1%	10.8%
Adjusted Gross Income per exemption (2004)	\$25,917	\$21,676
Median Family Income (for Joint & Head of Household)	\$59,777	\$50,396
Adults in Warren with at least some Post-secondary education (2000 data)	73%	54%
Attendance Rate in 2003-2004	95.3%	--- %
Joint & HOH returns less than \$75,000 (2004)	61.9%	72.6%

Other Washington West Communities	Fayston	Waits-field	More-town	Thatcher Brook
Students eligible for Free or Reduced Lunch:	12%	16%	17%	28%
Families eligible for Food Stamps:	0.5%	3.2%	1.3%	5.8%
Adjusted Gross Income (2003)	\$26,199	\$24,830	\$22,606	\$24,736
Median Family Income	\$63,872	\$59,211	\$56,245	\$59,927
Adults with at least some Post-secondary education	80%	72%	58%	61%
Joint & HOH Returns less than \$75,000	62.1%	65.9%	71.1%	63.8%

ASSESSMENT OF STUDENT PERFORMANCE

New England Common Assessment Program (NECAP)

The New England Common Assessment Program (NECAP) is the result of collaboration among the states of Vermont, New Hampshire, and Rhode Island. The three states created common grade level expectations (GLE), and developed the NECAP to assess students' success in meeting those expectations.

NECAP consists of reading and mathematics assessments in grades 3 through 8 and 11, as well as writing assessments at grades 5, 8, and 11. Tests include multiple-choice, short-answer, constructed-response, and extended-response items.

In October, 2005, students were tested on the previous year's learning – third graders, for example, were tested on grade 2 expectations. The scores are reported with four levels: Proficient (Level 3) and Proficient with Distinction (4), Partially Proficient (2), and Substantially Below Proficient (1). We report the percent of students who achieved Proficiency (Levels 3 and 4).

Students took the NECAPs again in 2006; the results of that testing are also included here.

The Vermont Developmental Reading Assessment

The DRA is an individually administered standards-based reading assessment given at the end of grade 2. It involves students reading and retelling selected short books. Teachers administer the assessment using uniform procedures, scoring the accuracy of students' oral reading, as well as their comprehension. Teachers determine the highest range of text difficulty at which students read with both acceptable accuracy and comprehension. The tables show the percent of students who met or exceeded the performance standard.

The New Standards Reference Exams

These exams were last given in the spring of 2004. How well can 4th graders meet the national standards in Mathematics? The NSRE provides a partial answer. A standards-based test, it includes both multiple-choice questions, and questions in which a student is required to provide the solutions to problems. It is administered in three separate 50 minute sittings to all students in grades 4 (and 8 and 10), assessing their accumulated knowledge and understanding of mathematical skills, concepts, and the ability to solve problems. Although the test is given to 4th graders, the results indicate the overall effectiveness of the K-4 math program.

Similarly, the English Language Arts NSRE seeks to determine how well 4th graders can meet very high academic standards in reading and language arts. Administered to 4th graders (as well as 8th and 10th graders), it assesses their ability to comprehend and analyze different kinds of texts, including multiple-choice questions and

open-ended responses. It also measures *writing effectiveness* based on two writing assignments, and knowledge and use of conventional grammar, usage and punctuation, based on multiple-choice editing questions and a scoring of their written response.

The Vermont Science Assessment

The VSA was administered to 6th graders in 1998 and 1999 to assess the students’ accumulated knowledge and understanding of science. No assessment was done in 2000. It has been replaced by the VT PASS assessment, which was administered to 5th graders statewide in December 2001 and again in the 2002-3 school year.

“No Child Left Behind”

Following the requirements of the federal program, the Vermont Department of Education monitors each school’s yearly progress as measured on the Developmental Reading Assessment and the New Standards Reference Exams in Language Arts and Math. The Warren School has made “adequate yearly progress” in all areas, based on two-year averages of those scores. The “Annual Measurable Objective” target score for Vermont schools is 403 in Language Arts and 390 in Mathematics; Warren students averaged 471 and 457 respectively.

Writing Achievement

The table below shows the percentage of students who achieved the standards on statewide writing assessments including the New Standards Reference Exams given in grade 4, and the NECAP assessments given at the beginning of grade 5. Each data box includes the year the test was given, and the number of students who took the test – note that small changes in the population can affect the results. We also report the state average scores where available.

Read ACROSS to compare the scores on an exam over the years; read DOWN to see the progress of one class through the grades.

		<i>Class of</i> 2004	<i>Class of</i> 2005	<i>Class of</i> 2006	<i>Class of</i> 2007	<i>Class of</i> 2008
4	NSRE Effectiveness	2002 21 st 95% State: 57%	2003 18 st 84% State: 60%	2004 25 st 92% State: 71%	2005 <i>No testing</i>	
4	NSRE Conventions	2002 21 st 81% State: 60%	2003 18 st 73% State: 62%	2004 25 st 84% State: 63%	2005 <i>No testing</i>	
4	NECAP Total Writing				2005 18 st 84% State: 51%	2006 18 st 94% State: 50%

Reading Achievement

The table below shows the percentage of students who achieved the standards in reading over a seven year period ending in 2006 on the VT Developmental Reading Assessment given in grade 2, the New Standards Reference Exams given in grade 4, and the New England Common Assessment Program for grades 2, 3, 4, 5 and 6.

Each data box includes the year the test was given, and the number of students who took the test – note that small changes in the population can affect the results. We also report the state average scores where available.

Read ACROSS to compare the scores on an exam over the years; read DOWN to see the progress of one class through the grades

		Class of 2004	Class of 2005	Class of 2006	Class of 2007	Class of 2008	Class of 2009	Class of 2010
2	DRA Reading	2000 25 st 88% State: 76%	2001 23 st 67% State: 78%	2002 24 st 83% State: 81%	2003 23 st 96% State: 82%	2004 20 st 95% State: 82%	2005 10 st 90% State: 83%	2006 10 st 80% State: 85%
2	NECAP Reading						2005 10 st 80% State: 69%	2006 10 st 80% State: 71%
3	NECAP Reading					2005 20 st 95% State: 69%	2006 11 st 91% State: 68%	
4	NSRE Basic understand	2002 21 st 95% State: 80%	2003 18 st 94% State: 80%	2004 25 st 100% State: 81%				
4	NSRE Analysis/ Interpret	2002 21 st 72% State: 67%	2003 18 st 72% State: 70%	2004 25 st 92% State: 70%				
4	NECAP Reading				2005 18 st 67% State: 66%	2006 18 st 100% State: 69%		
5	NECAP Reading			2005 20 st 96% State: 66%	2006 20 st 70% State: 69%			
6	NECAP Reading		2005 17 st 83% State: 66%	2006 25 st 96% State: 67%				

Math Achievement

The table below shows the percentage of students who achieved the standards in mathematics over a six year period ending in 2006, on the New Standards Reference Exams given in grade 4, and the New England Common Assessment Program for grades 2, 3, 4, 5 and 6..

Each data box includes the year the test was given, and the number of students who took the test – note that small changes in the population can affect the results. We also report the state average scores where available.

*Read ACROSS to compare the scores on an exam over the years;
read DOWN to see the progress of one class through the grades.*

		<i>Class of</i> 2004	<i>Class of</i> 2005	<i>Class of</i> 2006	<i>Class of</i> 2007	<i>Class of</i> 2008	<i>Class of</i> 2009	<i>Class of</i> 2010
2	NECAP Math						2005 10 st 60% VT: 65%	2006 10 st 80% VT: 68%
3	NECAP Math					2005 20 st 75% VT: 64%	2006 11 st 91% VT: 64%	
4	NSRE Math Skills	2002 21 st 100% VT: 71%	2003 18 st 77% VT: 73%	2004 25 st 96% VT: 75%				
4	NSRE Math Concepts	2002 21 st 67% VT: 42%	2003 18 st 55% VT: 46%	2004 25 st 56% VT: 52%				
4	NSRE Problem Solving	2002 21 st 33% VT: 32%	2003 18 st 61% VT: 41%	2004 25 st 68% VT: 52%				
4	NECAP Math				2005 18 st 78% VT: 64%	2006 18 st 100% VT: 65%		
5	NECAP Math				2005 23 st 100% VT: 64%	2006 20 st 85% VT: 64%		
6	NECAP Math		2005 17 st 65% VT: 64%	2006 25 st 92% VT: 62%				

Warren School Improvement Action Plan

October, 2006

The original plan was written in the summer and fall of 1998 by a committee of teachers, board members, and parents. It was updated in December 2000, and revised and updated in the fall of 2002, 2003, 2004 2005, and again in 2006. The plan sets goals for improving student achievement.

1. Improve students' opportunities to learn the Vermont Grade Level Expectations in Math and Science.

Teachers will continue their in-depth study of the Vermont Grade Level Expectations, deepening their familiarity and understanding in order to provide effective instruction that will enable all students to achieve those expectations.

They will also increase their use of formative assessments to identify areas where students need more instruction and support.

2. Continue work on Local Assessment Plans

As specified in the Vermont School Quality standards, develop a local comprehensive assessment system that:

- ! is aligned with the Framework,
- ! is consistent with the VT Comprehensive Assessment System,
- ! enables decisions to be made about instruction, professional development, and educational resources and curriculum, and employs a balance of classroom-based and school-level assessments.

3. Improve the social climate of the school for students.

Complete the process of implementing the Responsive Classroom program initiated in 2005. Students' academic achievement benefits from a stronger social curriculum in a safe, challenging and joyful school, with a school-wide climate of respect and caring, where children learn useful social skills. Year two will focus on school-wide rules & logical consequences, and academic choice.

4. Adapt to declining enrollment, maintaining program quality.
-

Warren School District Budget

	05-6 Actual	06-7 Voted	07-8 Proposed	Difference	%!
Local Education Spending	2,709,024	2,848,451	2,796,418	-52,033	-1.8%

REGULAR CLASSROOM EDUCATION

Classrm Tchr Sals	407,820	425,133	395,628		
Art Salary	12,712	13,463	12,544		
Early Education	28,169	37,299	53,263		
Contracted Preschool	20,631	14,029	3,000		
Foreign Lang Sal.	14,378	16,320	14,218		
Physical Ed Salary	23,928	24,359	22,193		
Music Salary	22,448	24,010	23,825		
Temporary Salaries	14,750	14,000	12,500		
Benefits	140,655	165,335	165,069		
Prof. Development	6,946	14,000	14,000		
Purchased Services	664	1,200	1,200		
Equipment Repair	7,358	6,000	7,500		
Materials & Equip.	26,063	23,012	23,060		
	\$726,522	778,160	\$748,000	-30,160	-3.9%

SPECIAL / COMPENSATORY EDUCATION & SPEECH

Spec Ed. S/B	162,333	135,829	200,911		
EEE S/B	21,386	10,086	10,414		
Comp. Ed. S/B	91,389	83,303	86,530		
Speech S/B	55,525	57,500	60,476		
Tests & Servs	58,917	36,040	70,040		
Speech Materials	1,180	750	750		
Sp/Ed Materials	3,456	2,850	2,850		
	394,186	326,358	\$431,971	105,613	32.4%
<i>Total Direct Instruct'n</i>	\$1,120,708	\$1,104,518	\$1,179,971	75,453	6.8%

Support Services	05-6 Actual	06-7 Voted	07-8 Proposed	Difference	%!
GUIDANCE					
Guidance S/B	27,465	29,453	26,662		
Guidance Materials	100	100	100		
	27,565	29,553	26,762	-2,791	-9.4%
HEALTH SERVICES					
Health S/B	18,310	19,989	18,569		
Health Materials	225	750	750		
	18,535	20,739	19,319	-1,420	-6.8%
	05-6 Actual	06-7 Voted	07-8 Proposed	Difference	%!

IMPROVEMENT OF INSTRUCTION

Inservice Fund	0	750	750	0	0.0%
----------------	---	-----	-----	---	------

LIBRARY & MEDIA CENTER

Salaries & Benefits	26,643	27,601	28,095		
Equipment Repair	201	1,000	1,000		
Supplies & Equip.	835	400	400		
Books & Periodicals	3,445	3,410	3,410		
	31,124	32,411	32,905	494	1.5%

EDUCATION TECHNOLOGY

Salaries & Benefits	11,465	12,353	12,353		
Equipment Repair	806	1,000	1,000		
Softw're & Supplies	302	600	600		
Equipment	2,877	2,250	6,000		
	15,450	16,203	19,953	3,750	23.1%

SCHOOL BOARD

Board Reimbursm't	1,250	1,250	1,250		
Board Secretary	425	646	646		
Legal Expenses	7,917	4,500	4,500		
Insurance	987	210	0		
Advertising	644	2,500	2,500		
VSBA Dues & Other	3,062	2,450	2,450		
	14,285	11,556	11,346	-210	-1.8%

SUPERVISORY UNION

Supervisory Union	31,653	31,653	33,599	1,946	6.1%
-------------------	--------	--------	--------	-------	------

SCHOOL ADMINISTRATION

Salaries & Benefits	131,390	137,591	142,395		
Inservice/Dues	79	300	300		
Postage	637	1,250	1,250		
Supplies & Equipm't	1,321	400	400		
	133,427	139,541	144,345	4,804	3.4%

FISCAL SERVICES

Business Manager	6,343	6,317	6,976		
Account'g Services	15,168	13,632	13,491		
Auditor	2,500	2,700	2,800		
	24,011	22,649	23,267	618	2.7%

BUILDING OPERATION & MAINTENANCE

Salaries & Benefits	62,396	65,204	68,948		
Trash	3,442	3,500	3,500		
	05-6 Actual	06-7 Voted	07-8 Proposed	Difference	% !

Contracted Services	32,176	19,785	20,285		
Property Insurance	6,749	6,427	5,500		
Telephone	1,567	2,350	2,350		
LP Gas & Fuel Oil	17,622	21,400	25,600		
Electricity	23,259	19,085	25,000		
Special Projects			19,275		
Supplies & Equipm't	8,828	9,000	9,000		
	156,039	146,751	179,458	32,707	22.3%
TRANSPORTATION					
Salaries & Benefits	38,938	40,165	41,010		
Contracted Trans.	9,471	8,596	8,596		
Repairs	17,321	5,000	5,000		
Lease	13,058	26,774	26,774		
Insurance	1,543	1,802	1,500		
Fuel	8,405	9,600	9,600		
	88,736	91,937	92,480	543	0.6%
<i>Total Support Serv's</i>	\$540,825	\$543,743	\$584,184	40,441	7.4%
FOOD SERVICE	11,901	7,500	9,000	1,500	20.0%
DEBT SERVICE	0	0	0	0	
Elementary Total	\$1,673,434	\$1,655,761	\$1,773,155	117,394	7.1%
SPECIAL ARTICLES					
Technology	6,000	0	0		
Building Reserve	6,000	0	0		
Bus Reserve	0	0	0		
	12,000	0	0		
OTHER DISTRICT EXPENSES					
Voc. Ed Tuition	7,722	0	0		
	7,722	0	0		
District	\$1,693,156	\$1,655,761	\$1,773,155	117,394	7.1%
HARWOOD UNION					
High Sch. Assessm't	1,532,209	1,428,650	1,438,234		
Special Article	4,204	11,558	23,222		
Total Harwood	\$1,536,413	\$1,440,208	\$1,461,456	21,248	1.5%
Total for PK-12	\$3,229,569	\$3,095,969	\$3,234,611	138,642	4.5%

	05-6 Actual	06-7 Voted	07-8 Proposed	Difference	% !
Less					
Local Revenues					
Tuition	4,200	13,300	17,775		
Rental of Building	26,690	28,957	58,557		
Interest Income	13,409	5,000	5,000		
	44,299	47,257	81,332	34,075	72%
Federal Revenue					
IDEA-B Revenue	24,943	24,178	23,535		
IDEA-B Preschool	1,088	1,088	1,088		
Title 1 Revenue	30,732	25,137	30,732		
National Forest	17,120	6,500	16,500		
	73,883	56,903	71,855	14,952	26%
State Revenues & Subgrants					
Sp. Ed Mainstream	83,482	38,790	38,289		
Sp. Ed Intensive	192,019	79,641	138,921		
Special Ed EEE	12,803	10,177	11,699		
Small Schools Grant			13,729		
K-12 Transp.	55,150	40,412	41,705		
	343,454	169,020	244,343	75,323	45%
Other Revenue					
Miscellaneous	947	0	0		
Fund Balance	33,676	(45,373)	26,606	19,711	
Subtotal Revenue	496,259	227,807	424,136	196,329	86%
Capital Debt Credit	24,286	19,711	14,057		
Total Rev. & Credits	520,545	247,518	438,193	190,675	77%
Local Ed Spending	2,709,024	2,848,451	2,796,418	-52,033	-1.8%
Equalized pupils	274.24	264.64	255.38	-9.26	-3.5%
Per pupil cost	\$9,998	\$10,763	\$10,950	187	1.7%
Statewide tax rate:	\$1.02	\$0.99	\$0.90		
Equalized Residential property tax rate	\$1.462	\$1.454	\$1.274	0	-12.4%
Common Level of Appraisal	71.4%	61.1%	52.7%		
Residential property tax adjusted for CLA	\$2.047	\$2.379	\$2.417	0	1.6%
Equalized non-residential Property tax rate:	\$2.115	\$2.422	\$2.637		
Income Tax factor:		2.652	2.548		
Tax Cap for Household income of \$87,999		\$2,326	\$2,242		

Five Year School Tax Comparison

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Voted	2007-08 Proposed
Summary					
Regular Ed.	692,404	764,426	726,522	778,160	748,000
Spec., Comp Ed & Speech	469,657	493,483	394,186	326,358	431,971
Total Direct Instruction	1,162,061	1,257,909	1,120,708	1,104,518	1,179,971
Guidance	25,772	26,280	27,565	29,553	26,762
Health	13,581	17,162	18,535	20,739	19,319
Instruction Improvem't	2,482	0	0	750	750
Library/AV	30,473	31,238	31,124	32,411	32,905
Technology	15,131	14,804	15,450	16,203	19,953
Board	8,043	5,187	14,285	11,556	11,346
Superintendent	31,555	34,459	31,653	31,653	33,599
Administration	126,971	131,466	133,427	139,541	144,345
Business Manager	6,337	6,975	6,343	6,317	6,976
Bookkeeper Serv.	14,320	16,068	15,168	13,632	13,491
Contracted Inventory	483	0	0	0	0
Audit	1,950	2,100	2,500	2,700	2,800
Building Oper.	124,763	124,248	156,039	146,750	179,458
Transportation	67,769	85,982	88,736	91,938	92,480
Lunch	6,000	7,812	11,901	7,500	9,000
Debt	0	0	0	0	0
Elementary Sch. Budget	1,637,691	1,761,690	1,673,434	1,655,761	1,773,155
Special Articles					
Building Reserve	6,000	6,000	0	0	0
Bus Reserve			6,000	0	0
Technology	6,000	6,000	6,000	0	0
	12,000	12,000	12,000	0	0
Total for Elementary	1,649,691	1,773,690	1,685,434	1,655,761	1,773,155
<i>% change from previous year:</i>	8.2%	7.5%	-5.0%	-1.8%	7.1%
Harwood Union Share	1,551,884	1,607,716	1,544,135	1,440,208	1,461,456
Total K-12 Expenditures	3,201,575	3,381,406	3,229,569	3,095,969	3,234,611

	2003-04 Actual	2004-05 Actual	2005-06 Actual	2006-07 Voted	2007-08 Proposed
<i>Less Funds Available PK-12</i>					
Tuition	21,300	4,800	0	13,300	17,775
Forest \$\$	6,891	16,689	6,500	6,500	16,500
Interest	2,548	4,864	7,000	5,000	5,000
Other (<i>Rental of Building</i>)	22,384	26,506	26,690	28,957	58,557
Fund Balance	38,589	37,590	33,678	-45,373	26,606
Fed., VT § Spec. Ed., etc.	402,947	417,674	386,861	179,011	257,993
Transportation Support	49,587	54,341	55,216	40,412	41,705
Misc	406				
Capital Debt Credit	0	28,115	23,970	19,711	14,057
Total Funds Available	544,652	590,579	539,915	247,518	438,193
State Aid/Block Grant	1,709,895				
"Above Block" Spending	947,028				
Warren Ed Fund	977,943	(1,246)			
Local Share Balance	-30,915				
Act 68 Local Spending		2,792,073	2,689,654	2,848,451	2,796,418
Equalized Pupils	294.5	284.2	274.2	264.6	255.4
Per Pupil Cost**		\$9,658	\$9,998	\$10,763	\$10,950
Equalized Property Tax		\$1.50	\$1.47	\$1.46	\$1.27
Common Level of Appraisal	0.88	0.82	0.71	0.61	0.52
Estimated School Tax Rate <i>adjusted for CLA</i>	\$1.69*	\$1.82	\$2.05	\$2.38	\$2.42
<i>Additional cost of CLA</i>		\$0.32	\$0.59	\$0.93	\$1.15
Equalized Non-Residential Property Tax		\$1.88	\$2.11	\$2.42	\$2.64

* The actual education tax rate in Warren in 2003 was \$1.25. A "fair share" contribution to the Warren Education Fund was the equivalent of 44¢ on the tax rate -- thus, for most taxpayers, the effective rate was \$1.69

** The state's method of calculating per-pupil expenses changed after FY 2004; numbers from previous years are not comparable.

2006-2007 Warren School Professional Faculty

- CAROLYN ADAMS, *Music*. B.A., Crane School of Music/Potsdam College (Music Ed., Writing). 14 years of professional experience. 40% contract.
- PAM BARNES, *Early Ed. Special Educator*. B.S., Miami (Ohio) University (Speech & Language Pathology & Audiology). M.Ed. (Special Education/Early Education), University of Vermont. 27 years prof. experience. 60% contract.
- FRANCES BLAIR, *Nurse*. R.N. Royal Victoria School of Nursing. 40% contract. 6 years professional experience.
- JENNIFER BOLAND, *Home & School Counselor*. BA, University of Denver (Psychology), MA, Marywood Univ. (Psychology). MSW, Marywood Univ. 19 years professional experience.
- LEIGH CLARK, *Physical Education*. B.A., Johnson State College (Physical Education & Health). M.Ed. University of Vermont (Adapted Physical Education). 25 Years professional experience. 45% contract.
- RONI DONNENFELD, *Kindergarten Teacher*. B.A., University of Denver (Education). M.Ed., University of Vermont (Education). 31 years professional experience. Full time.
- ELLEN DRYSDALE, *Librarian*. B.A., Allegheny College (Speech & Communication). 14 years of professional experience. 40% contract.
- BETH GAYLORD, *Grade 1-2 Teacher*. B.S., University of Vermont (Elementary Education). 17 years professional experience. Full time.
- WHITNEY JONES, *Grade 1-2 Teacher*. B.S., University of Vermont (Elementary Education). Two years professional experience. Full time.
- IRENE KEITHCART, *Special Education/Title 1*. B.A., Mercer University (Education, Psychology). M.Ed., University of Georgia (Education, Emotional Disturbance). 25 years prof. experience. 40% contract.
- CHERYL KINGSBURY, *Special Education/Title 1*. B.A., Johnson State College (Elementary Education). M.Ed., Union Institute University/Vermont College (Special Education). 5 years professional experience. 65% contract.
- ANDRA KISLER, *Pre-School Teacher P4*. B.S., Vermont College (Early Education). 9 years professional experience. 50% contract.
- PRUDENCE M. KRASOFSKI, *Grade 3-4*. B.S., University of Vermont (Elementary Education). 8 years professional experience. Full time.
- ANDREAS LEHNER, *Principal*. B.A., Haverford College (English). M.A.T., Harvard Graduate School of Education. Ed. D., University of Massachusetts (Admin.). 40 years professional experience. Full time.
- ANI LUTZ, *Speech/Language Pathologist*. B.A., University of Rochester (Linguistics and Psychology). M.A., University of Illinois (Speech and Hearing Science). 12 years professional experience. Full time.
- MODOU NDIONE, *French*. B.A., University Cheikh Anta Diop, Dakar, Senegal (Philosophy, Languages), Community College of Vermont (graduate studies in Education). Seven years professional experience. 40% contract
- HEATHER O'HARE, *Pre-School Teacher (50%) and Art Teacher (35%), P3*. B.A., University of Vermont (Art Education). Three years professional experience. 85% contract.
- NANCY PHILLIPS, *Grade 5-6*. B.A., University of Vermont (Art History). Teaching Certificate (University of Massachusetts). M. Ed., University of
-

- Vermont (Curriculum & Instruction in Middle Grades). 34 years of professional experience. Full time.
- HEIDI RINGER, *Grade 5-6*. B.A., Burlington College (Middle Level Education). M.Ed., University of Vermont (Curriculum and Instruction). 25 years professional experience. Full time.
- ROBERTA ROOD, *Guidance Counselor*. B.A., Wheaton College (Anthropology). M.A., Columbia University Teacher College (Therapeutic Recreation). Graduate study in Counseling and Administration, University of Vermont. 24 years professional experience. 40% contract.
- KATIE SULLIVAN, *Grade 3-4*. B.A., Pennsylvania State University (Environmental Ed.). M.Ed., University of Vermont (Math Curriculum and Instruction). 22 years of professional experience. Full time.
- ELIZABETH BLOOMFIELD TARNO, *Grade 5-6*. B.A., Middlebury College (Religion & Sociology). M.Ed., St. Michael's College (Education). 13 years professional experience. Full time.
- ANNE YOULDEN, *Special Education/Title 1*. B.S. Bridgewater State College (Special Education, Elementary Education). 8 years of professional experience. Full time.

Notes on 2007-2008 Warren School Budget

HIGHLIGHTS OF THE PROPOSED BUDGET

- ! Local PK-12 education spending (expenditures less revenues) is *reduced* by 1.8%.
 - ! The Equalized Residential Property tax rate drops from \$1.453 to \$1.274, but another sharp adjustment in the "Common Level of Appraisal" (from 61.1 to 52.7) inflates the residential property tax rate to \$2.417. The 2006 tax rate was \$2.378.
 - ! Elementary spending increases 7.1% primarily because of changes in special education spending. Fortunately, there is also a substantial increase in offsetting revenues.
 - ! Warren's per-pupil cost (\$10,950) will be the lowest of the four Valley towns – Waitsfield, Fayston and Moretown will have higher per-pupil costs next year.
 - ! The Budget continues the successful early education initiatives – full-day Kindergarten, and half-day Preschool classes for 3- and 4- year olds, with one "special" (Art, Music, PE, Library, Guidance) per day for each class.
 - ! The professional teaching staff is reduced to 14.25, down from 15.4 in 2006 and 15.8 in 2005. The reduction includes the closing of another classroom, the third in four years.
 - ! The Warren School's enrollment now qualifies us for Vermont "Small School Grant" funding amounting to \$13,729.
-

- ! Health insurance is increased 7.5%; energy costs go up 26%. The budget also provides funding for some building security upgrades and replacement of worn carpeting.
- ! Act 68 provides a cap on residential property tax for households with income under \$88k. A Warren household earning \$50k will pay no more than \$1,274 in homestead property taxes; a household with \$87,999 will not pay more than \$2,242.

INFORMATION ABOUT ACT 68

In 2004, the Vermont Legislature changed the school funding laws with Act 68, a slightly disguised version of Act 60. It still includes the statewide property tax that places a heavy burden on Warren's school tax rate.

Properties on the town grand list were divided into "homestead" and "non-residential" (commercial and second home) categories. Non-residential properties in Warren will pay a flat statewide property tax of \$2.64 – the basic state rate is \$1.39, but it must be adjusted for the common level of appraisal in Warren (52.7% this year, down from 61.1% last year). That tax rate is unaffected by school spending.

The tax on homestead properties is based on a statewide property tax of \$0.90 adjusted for the amount of local education spending over \$7,736 per "equalized" pupil, and then for the common level of appraisal. If the Harwood and Warren Elementary budgets are approved as presented, the homestead tax rate will be \$2.417.

<i>Total Elementary</i>	<i>\$1,773,155</i>
<i>Harwood</i>	<i>\$1,461,456</i>
<i>A. Total PK-12</i>	<i>\$3,234,611</i>
<i>Less</i>	
<i>Revenue</i>	<i>-\$411,587</i>
<i>Fund deficit (2004)</i>	<i>-\$26,606</i>
<i>B. Local Education Spending</i>	<i>\$2,796,418</i>
<i>C. Equalized Pupils PK-12</i>	<i>255.38</i>
<i>D. Local Cost per Pupil</i>	<i>\$10,950</i>
<i>E. Adjustment Factor</i>	<i>1.415</i>
<i>F. Adjusted \$0.90 tax rate</i>	<i>\$1.274</i>
<i>G. Common Level of Appraisal</i>	<i>52.71</i>
<i>H. Adjusted Homestead tax rate</i>	<i>\$2.417</i>

Here's how the taxes are calculated: the total P-12 budget of \$3,234,611 (A) is reduced by the amount of expected revenue and the 2006 surplus. The result (B) is the amount of "education spending" in Warren - \$2,796,418. That amount is divided by (C) the "equalized number of pupils" to get (D) the local cost per pupil. The calculation of students is based on the

two-year average daily membership (preschool students are pro-rated; kindergarten are considered full time), with adjustments for students from families eligible for food stamps and limited English proficiency; high school students weigh in at 125%. The total is then adjusted by an equalization factor intended to put all communities on an equal footing. For 2007, the "equalized number of pupils" will be 255.38, down from 264.64 last year, and 294.5 in 2003.

The local cost per pupil (D) is then divided by the baseline \$7,736 per pupil to generate the adjustment factor (E) of 1.415. Multiplying the adjustment factor by the basic \$0.90 statewide property tax rate yields (F) the adjusted tax rate of \$1.274, which is, in turn, divided by (G) the “common level of appraisal” – the state’s assessment of the difference between local property appraisals and the actual fair market value. The CLA in Warren this year has slipped from 61.1 to 52.71. Dividing \$1.274 by the common level appraisal yields (H) the adjusted Homestead tax rate of \$2.417.

Warren residents with household incomes under \$88,000 can take advantage of the “income sensitivity” feature of Act 68, which caps the amount of property tax on their homestead property. Calculate this amount by dividing your total household income by 100, and multiplying it by 2.548 – a household income of \$50,000 would cap the property tax at \$1,274; a household with income of \$87,999 would pay no more than \$2,242.

<u>Property Tax Cap Example #1:</u>	
Household income:	\$50,000
Divided by 100:	\$500
Multiply by 2.548:	\$1,274
<u>Property Tax Cap Example #2:</u>	
Household income:	\$87,999
Divided by 100:	\$879.99
Multiply by 2.548:	\$2,242

The tax rate for non-residential property is set by the state at \$1.39, which adjusted for the CLA is \$2.64. That rate is not affected by school spending.

Homestead Tax Rates in Warren:

2002: \$1.95	2003: \$1.69*	2004: \$1.82
2005: \$2.05	2006: \$2.38	2007: \$2.42

** \$1.69 = the actual rate of \$1.25 plus a \$0.44 “fair share” contribution to the Warren Education Fund).*

WARREN ELEMENTARY SCHOOL BUDGET FOR 2007-2008

REGULAR EDUCATION

This section of the budget pays salaries and benefits for classroom teachers, and the costs of supplies, books, and equipment for those classrooms.

The budget is based on a projected P - 6 enrollment of 130 students. In the graded classrooms, the average class size will be 15.4. For the 2007-8 school year, we have closed another classroom; the Primary (grades 1-2), Intermediate (grades 3-4), and Upper (grades 5-6) will all have just two classrooms. We have also reduced some staff in the “specials” The budget includes one full-day Kindergarten session, and two half-day Preschool sessions, one for three-year-olds and one for four-year-olds.

TEACHER SALARIES

The salaries of professional teachers are comparable to those earned in other professions that require a college degree, professional training, and a state license to practice, such as doctors, dentists, lawyers, or engineers.

Teacher salaries are established by collective bargaining with the Valley Education Association. The current teachers' contract expires in June, 2007. The Warren School Board has joined with the other Washington West boards to negotiate a new contract for the 2007-8 school year and beyond. The salaries in the proposed budget are based on our estimate of the increases for next year.

Teacher compensation reflects the belief that a teacher's value to the school increases with his/her professional experience and training. The salary schedule provides a financial incentive for professional improvement, and places salary caps at each level that can only be passed by further training.

In previous years, Warren teachers' salaries were above average, but in 2005-2006, the average salary in Warren (\$45,218) was actually *lower* than the state-wide average salary (\$45,609).

In 2006-2007, we had 10 full time and 12 part time teachers. Their salaries are listed in the following table.

Full-time teachers:

Salary Range	# Teachers	Salaries
\$30-40,000	3	\$33,800, \$39,632 (2)
\$41-45,000	1	\$43,132
\$46-50,000	3	\$47,798 (2), \$48,965
\$51-55,000	1	\$55,513
\$56,000+	2	\$64,248 (2)

Part-time teachers:

Salary Range	# Teachers	FTE %	Salaries
\$10-15,000	3	35-40%	\$11,830, 14,453, \$15,386
\$16-20,000	4	40-50%	\$16,900, \$18,066, 18,186 (2)
\$21-25,000	3	40-45%	\$21,919, 22,761, 24,359
\$30,000+	2	60-65%	\$25,003, 38,549

Teachers will pay some portion of the "dual-option" managed health insurance premium, the amount to be determined as part of the contract negotiations. Blue Cross/ Blue Shield rates, however, are expected to increase 7.5% in the coming year: coverage for a single person will cost a total of \$6,046 per year, and family coverage will cost \$15,927.

Teachers are expected to pursue professional improvement through courses and workshops; the *Professional Development* line provides funding estimated to meet the Board's contractual obligations.

The *Purchased Services* line pays for a small portion of the enrichment programs, visiting artists, and special activities that extend and enhance

the educational opportunities for children. The bulk of these costs are now paid by parents and from funds raised by the PTO. The town recreation fund pays for the ski program and the primary unit learn-to-swim program.

The school provides fifth and sixth graders the opportunity to learn to play a musical instrument. Parents pay a portion of the cost of these after-school lessons.

Equipment Repair includes the cost of leasing and maintaining a photocopier.

Materials & Equipment includes the costs of books, workbooks, teaching materials, instructional videos, and consumable supplies used by the children. The budget for materials has been adjusted for decreases in enrollment and increases in costs. It also includes funding to provide the Kindergarten classroom with the same kind of coat storage as the other classrooms.

Early Education salaries include half time teachers for the P3 and P4 classes, and part-time aides to support those programs. Prior to opening our own P3 classroom, we paid for a few students to attend qualified community-based preschool programs (such as Springhill School in Waitsfield and Waitsfield Child Care Center), under terms of the Washington West Preschool Partnership. The cost of both the P3/P4 programs and the contracted programs are intended to be revenue neutral – the costs of those programs are offset by the increased average daily membership, and by the tuition revenue generated by Fayston and Waitsfield children attending our classes – see the *Tuition Revenues* line under *Local Revenues*. Although the preschool salaries line has increased, the payments for contracted preschool services has decreased.

In previous years we've been able to use Medicaid reimbursement funds to pay a portion of these costs, and we hope to be able to do so again next year, but that option is not reflected in the proposed budget.

SPECIAL EDUCATION, COMPENSATORY EDUCATION & SPEECH

The mission of the Warren School is to prepare every student for a lifetime of learning, and therefore to help every student succeed in acquiring the necessary skills. As required by law, the Special Education program provides students with identified learning disabilities the help they need to learn successfully. Compensatory Education ("Title 1") services include classroom support and small-group tutoring sessions for students whose test scores & teacher assessments indicate a need.

Staffing in these areas includes 2.6 "Learning Resource Specialist" teachers, who teach children under the special, compensatory, and essential early education programs. They include one full time and three part time teachers. Changes in the school population allowed us to reduce the level of staffing needed to meet our obligations. State law also requires that we provide *Essential Early Education* testing, evaluation, and special services to help ensure that all children start school ready to learn. The school provides special education services

under the *Family, Infant and Toddler Program* for children in the birth to 3-year-old category who are “at risk”.

Our Speech and Language Pathologist works full-time with both special needs and regular education students, providing a range of services that include articulation issue, speech-impediments, and deficits in oral communication.

Also included in both salary lines are five assistant teachers who provide extra help for students in both Compensatory and Special education program as required under their Individual Educational Plans (IEP's).

The *Testing & Services* line pays for services that are required by IEP's; the amount required varies from year to year with the needs of the individual students being served. This line also includes funding for a special program under contract with Washington County Mental Health. The *Testing* line also includes our estimate of the number of students we will have to evaluate for special education services.

Note that changes in student placements can have a significant impact on the amount of funding allocated to Special Ed., EEE and Compensatory Ed.

The budgets for these areas show the actual costs of the programs. We also show, directly below, the \$238,816 in State and Federal funding that we expect to offset some of these costs. These amounts are also shown in the *Revenues* section of the budget.

GUIDANCE AND HEALTH SERVICES

Services of the school nurse and guidance counselor are presented in these sections. For 2007-8, their work-weeks have been reduced to 1.75 days.

INSTRUCTION IMPROVEMENT

The *Inservice Fund* is available for workshops and other costs associated with staff and organizational development programs.

LIBRARY/AV

The library section includes the professional school librarian, who is employed two days a week at the Warren School, and a library assistant whose efforts are divided between library and technology tasks (see below). The library is open for students throughout the week. Funding for books is based on adding one title per student per year; the amount is level-funded because rising costs offset decreasing enrollments.

EDUCATIONAL TECHNOLOGY

The salary of the Technology Coordinator (*a.k.a.* Library assistant) is included here. She works with students and teachers on computer education and computer maintenance. The *Equipment* line pays for necessary hardware. School email and Internet access via DSL service from Green Mt. Access in Waitfield benefits from a 60% discount federal E-rate program; it is included in the telephone line in Building Services.

The Equipment line does include \$1,000 to pay for maintenance on the Internet filtering required, but not funded, by federal legislation. This year we have also added funding to upgrade some of our instructional technology.

SCHOOL BOARD

Warren School Board members receive a small annual stipend. Funding is provided for a secretary to take the minutes of its meetings. The Board has made a “best-guess” estimate for legal and advertising expenses, which are always difficult to predict.

SUPERVISORY UNION

These funds pay Warren's share of the cost of the Superintendent of Schools and his office. The Supervisory Union budget is determined and voted by the Washington West Board of Directors in January. The office now includes a full time special education coordinator and a full time coordinator of curriculum and assessment, and a part-time technology specialist. Warren's share of these expenses has decreased with our declining enrollment.

ADMINISTRATION

Salary of the principal and the administrative assistant are paid from this section, as well as supplies, postage, and office equipment.

FISCAL SERVICES

The Washington West *Business Manager* provides important financial management services. *Accounting Services* provided by the bookkeeper pay the bills and maintain the School's records. An independent *Audit of* our books is conducted annually, the results of which are provided to the Town Auditors and summarized elsewhere in this report. The selection of an auditor is based on competitive bids.

OPERATION OF PLANT

This section pays for the services of our full time custodian and a part time assistant, along with the fuels needed to heat and light the building and the services needed to maintain it. Increased energy costs are reflected in this line. The electricity line shows an increase because the town funding that used to offset a portion of that cost is now included in the “rental” payment in the revenues section. The “contracted services” line includes funds for maintenance of heating, alarm, and sprinkler systems, plumbing and electrical repairs, wastewater system monitoring and maintenance, and water testing. The “Special Projects” line includes \$9k needed to improve building security in a possible “lockdown” situation, and \$10k to replace worn or unhealthy carpeting. The Town provides for lawn mowing; any further grounds maintenance is generously provided by volunteers.

TRANSPORTATION

This section pays the salaries of the bus drivers and the costs of operating and maintaining Warren's two regular school buses. In addition, Warren

contracts with *First Student* at Harwood to transport elementary students over a short route in the morning.

In the 2005-2006 school year, we replaced both school buses because of the old equipment's maddening unreliability and punishing maintenance costs. The Board decided to keep one of the old buses as a spare, and traded in the second.

The Bus *Purchase* line shows the additional cost of payments on the two new buses, as well as the reduced maintenance of buses under warranty. Some of the purchase costs are subject to a 47% state reimbursement. (See *Revenue* section of the budget).

SCHOOL LUNCH

The students and adults who eat the meals pay most of the costs of operating the school breakfast and lunch programs, helped by a significant subsidy from the federal government and a local subsidy. The government also provides "commodity" foods (flour, butter, cheese, meat, and fruit), which are fully utilized in the operation of our program. George Schenk and American Flatbread have made generous contributions to offset some of the cost of using locally produced organic food. Declining enrollment makes it increasingly difficult to keep the program within the budget, and this year we have had to raise the local subsidy to \$9,000. School lunches in Warren are the least expensive of the Washington West schools; many would say they're also the tastiest.

DEBT SERVICE

The Warren School is debt free (other than the bus purchases mentioned above.)

SPECIAL ARTICLES

The Board is not making any Special Article requests this year.

The *Building Reserve Fund* was established to provide for major building repairs, for replacement of capital equipment, and for un-funded building contingencies. As of 6/30/06, the Building Reserve balance was \$17,782.

The *Technology Reserve Fund* is used to update and expand the technology that's available for educating children, implementing the school's technology plan. As of 6/30/06, the Technolgy Fund had a balance of \$8,868.

HARWOOD

The Harwood assessment includes the Middle School and High School budgets, with each town in the Union paying a share based on the number of students it sends there. The previous year's enrollment is used to calculate the share; Warren's share was 17.62% in 2004-5, but it has decreased to 14.98% for next year. Because of that reduction, the cost to Warren taxpayers will increase only 1.5%.

Since the Harwood budget is voted by Australian ballot on Town Meeting Day, the Warren School District voters will have to act on the elementary budget without knowing what the actual Harwood amount will be.

REVENUES

This section lists revenues expected to reduce the amount to be raised by property taxes. *Local Revenues* include expected tuition payments from other towns for children attending our Preschool programs, an estimate of interest income, and the “rental” fee for community use of the building -- including the Summer Learning Program, the Warren After School program, Friday playgroups, special meetings, etc. We calculate the percentage of the time the building is used by the community --32.9% -- and then apply that rate to the Building Operation and Maintenance expenses (not including telephone). For 2007-8, that percentage is applied to 100% of those costs, rather than to just a portion of the costs.

Federal and State revenues provide support for Special Education, Compensatory Education, and Early Education at the elementary school. The Special Ed Intensive amount varies with expenditures. Support for middle and high school programs are now paid to Harwood. We also receive reimbursement of 47% of the expenses for elementary and high school *student transportation* to and from school. For 2007-8, we will receive \$13,729 in supplemental “Small School Grant” funding.

Fund balances carry forward when the school receives more income than expected and/or spends less than was budgeted. Unfortunately, we ended fiscal year 2005 ended with a deficit amounting to \$45,373; in fiscal year 2006, however, we made up that deficit and finished in the black by \$26,606.

Warren Fund Annual Report 2006

Formerly known as “The Warren Education Fund”, at the end of 2004 the Warren Fund was reorganized with a broader statement of purpose:

The Corporation has been formed to preserve, enhance and expand the educational and recreational opportunities and community resources for children and adults in the school and living in the community of the Town of Warren.

In 2005 the Warren fund invested \$30,538 in the Warren Auditorium and \$5,000 in KPAS (Warren Kindergarten Preschool After-School program) scholarships to make this opportunity more widely available.

In 2006 the Warren fund raised \$2,512 for and invested in:

1. Curriculum Based Theater Programs: The Warren fund provided \$2,020 for a theatre program developed at the Warren School to give Mad River Valley children the chance to participate in shows directed by Tracy Martin and Annie Wattles of Phantom Theatre and Andrea Bonamico of The Bundy Center for the Arts.
2. Brooks Field Skateboard Park – Six years ago a portion of Brooks Field was paved and designated as a skateboard area. A group of Warren skate boarders is developing new, concrete structures, fencing in the area, and a plan for appropriate supervision of the facility. Work on this began last summer and the Warren Fund invested \$2,000 to support this effort.

We thank those who have been generous enough to contribute to our efforts!

January 1, 2006 Starting Balance	\$5,655
Income to date:	
Gifts	\$650
Fundraisers	\$1,762
Total Income	\$2,512
Total Revenue	\$8,167
Expenses to date:	
Theater Projects at Warren School	\$2,020
Skateboard Park	\$2,000
Fundraiser Expenses	\$1,402
Fees, Services & Other Expenses	\$348
Total Expenses	\$5,770
Balance as of December 31, 2006:	\$2,397

The Warren Fund Trustees: Jane Cunningham, Patricia Floyd, Ron Geren, Laurie Jones Andreas Lehner, Greg Moffroid, Karen Nightingale, Carole Parker, Charlotte Robinson, Rob Rosen, April Smith, Candace White

ANGOLANO & COMPANY
CERTIFIED PUBLIC ACCOUNTANTSP. O. BOX 639
SHELBURNE, VERMONT 05482TELEPHONE (802) 985-8992
(800) 540-8992
FAX (802) 985-9442LOCATED AT:
2834 SHELBURNE ROADDAVID H. ANGOLANO, CPA
HEATHER L. ANGOLANO, CPA
DAVID J. ANGOLANO

Independent Auditors' Report

To The School Board
Warren School District

We have audited the accompanying financial statements of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Warren School District, Vermont, as of and for the year ended June 30, 2006, which collectively comprise the School District's basic financial statements as listed in the table of contents. We have also audited the financial statements of each of the School District's nonmajor governmental, nonmajor enterprise, and fiduciary funds presented as supplementary information in the accompanying combining and individual fund financial statements as of and for the year ended June 30, 2006, as listed in the table of contents. These financial statements are the responsibility of Warren School District's management. Our responsibility is to express an opinion on these financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the financial statements are free of material misstatement. An audit includes consideration of internal control over financial reporting as a basis for designing audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the entity's internal control over financial reporting. Accordingly, we express no such opinion.

An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the financial statements. An audit also includes assessing the accounting principles used and the significant estimates made by management, as well as evaluating the overall financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of the governmental activities, the business-type activities, each major fund, and the aggregate remaining fund information of Warren School District, Vermont, as of June 30, 2006, and the respective changes in financial position and cash flows, where applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America. In addition, in our opinion, the financial statements referred to above present fairly, in all material respects, the respective financial position of each nonmajor governmental, nonmajor enterprise, and fiduciary fund of Warren School District, as of June 30, 2006, and the respective changes in financial position and cash flows, where

applicable, thereof for the year then ended in conformity with accounting principles generally accepted in the United States of America.

In accordance with *Government Auditing Standards*, we have also issued our report dated August 31, 2006 on our consideration of Warren School District's internal control over financial reporting and on our tests of its compliance with certain provisions of laws, regulations, contracts, and grant agreements and other matters. The purpose of that report is to describe the scope of our testing of internal control over financial reporting and compliance and the results of that testing and not to provide an opinion on internal control over financial reporting or on compliance. That report is an integral part of an audit performed in accordance with *Government Auditing Standards* and should be read in conjunction with this report in considering the results of our audit.

The Management's Discussion and Analysis and budgetary comparison information on pages 5 and 32 through 39 are not a required part of the basic financial statements but are supplementary information required by accounting principles generally accepted in the United States of America. We have applied certain limited procedures, which consisted principally of inquiries of management regarding the methods of measurement and presentation of the required supplementary information. However, we did not audit the information and express no opinion on it.

Our audit was conducted for the purpose of forming an opinion on the financial statements that collectively comprise Warren School District's basic financial statements. The introductory section, combining and individual nonmajor fund financial statements, and statistical tables are presented for purposes of additional analysis and are not a required part of the basic financial statements. The combining and individual nonmajor fund financial statements have been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, are fairly stated in all material respects in relation to the basic financial statements taken as a whole. The introductory section and statistical tables have not been subjected to the auditing procedures applied in the audit of the basic financial statements and, accordingly, we express no opinion on them.



Angolano & Company
Shelburne, Vermont
Firm Registration Number 92-0000141

August 31, 2006

Warren School District
 Combined Balance Sheet
 All Fund Types - Fund Base
 June 30, 2006

EXHIBIT III

	Governmental Fund Types			Proprietary Fund Type	Fiduciary Fund Type	Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Capital Projects Fund	Enterprise Fund	Agency Funds	
ASSETS:						
Current Assets:						
Cash	\$ 136,464				\$ 106	\$ 136,570
Accounts Receivable - State	8,855					8,855
Accounts Receivable - Other LEAs	13,797					13,797
Accounts Receivable - Other	1,851					1,851
Due From Other Funds		\$ 12,751	\$ 26,650			39,401
Inventory				\$ 994		994
Prepaid Expenses	2,206	-	-	-	-	2,206
Total Current Assets	163,173	12,751	26,650	994	106	203,674
Other Assets:						
Fixed Assets - net	-	-	-	-	-	-
Total Other Assets	-	-	-	-	-	-
TOTAL ASSETS	\$ 163,173	\$ 12,751	\$ 26,650	\$ 994	\$ 106	\$ 203,674
LIABILITIES AND FUND EQUITIES:						
Liabilities:						
Accounts Payable - Other	\$ 150,075					\$ 150,075
Due to Other Funds	31,863		\$ 6,544	\$ 994		39,401
Amount Held for Agency Funds	-	-	-	-	\$ 106	106
Total Liabilities	181,938	\$ -	6,544	994	106	189,582
Fund Equity:						
Fund Balances:						
Unreserved	(18,765)		(6,544)			(25,309)
Reserved		12,751	26,650			39,401
Retained Earnings (Deficit)	-	-	-	-	-	-
Total Fund Equities	(18,765)	12,751	20,106	-	-	14,092
TOTAL LIABILITIES AND FUND EQUITIES	\$ 163,173	\$ 12,751	\$ 26,650	\$ 994	\$ 106	\$ 203,674

The accompanying notes are an integral part of these financial statements

Warren School District
 Combined Statement of Revenues, Expenditures and
 Changes in Fund Balances
 All Governmental Fund Types - Fund Base
 For The Year Ended June 30, 2006

EXHIBIT IV

	Governmental Fund Types			Totals (Memorandum Only)
	General Fund	Special Revenue Fund	Capital Projects Fund	
REVENUES:				
Tuition	\$ 4,200			\$ 4,200
Interest on Investments	13,409			13,409
Rental Income	26,690			26,690
Miscellaneous	947			947
Private/Local		\$ 19,275		19,275
State	3,103,370			3,103,370
Federal	<u>73,883</u>	<u>2,998</u>	<u>-</u>	<u>76,881</u>
TOTAL REVENUES	<u>3,222,499</u>	<u>22,273</u>	<u>\$ -</u>	<u>3,244,772</u>
EXPENDITURES:				
Direct Services	2,608,138	33,508	6,519	2,648,165
Support Services:				
Students	102,805			102,805
Instructional Staff	46,574		3,000	49,574
General Administration	45,938			45,938
Area Administration	133,427			133,427
Fiscal Services	24,011			24,011
Operation & Maintenance of Building	156,039		1,400	157,439
Transportation	<u>75,995</u>	<u>-</u>	<u>145,601</u>	<u>221,596</u>
TOTAL EXPENDITURES	<u>3,192,927</u>	<u>33,508</u>	<u>156,520</u>	<u>3,382,955</u>
EXCESS OF REVENUES OVER (UNDER) EXPENDITURES	29,572	(11,235)	(156,520)	(138,183)
OTHER FINANCING SOURCES (USES):				
Note Proceeds			126,048	126,048
Transfers In			24,741	24,741
Transfers Out	<u>(36,642)</u>	<u>-</u>	<u>-</u>	<u>(36,642)</u>
EXCESS OF REVENUES AND OTHER SOURCES OVER (UNDER) EXPENDITURES AND OTHER USES	(7,070)	(11,235)	(5,731)	(24,036)
FUND BALANCE, JULY 1, 2005	<u>(11,695)</u>	<u>23,986</u>	<u>25,837</u>	<u>38,128</u>
FUND BALANCE, JUNE 30, 2006	<u>\$ (18,765)</u>	<u>\$ 12,751</u>	<u>\$ 20,106</u>	<u>\$ 14,092</u>

The accompanying notes are an integral part of these financial statements

WARNING & MINUTES OF 2006 ANNUAL MEETING WARREN TOWN SCHOOL DISTRICT

The inhabitants of the Town School District of Warren who are legal voter's in the Town School district are hereby notified and warned to meet at the Warren Elementary School in the Town of Warren on Tuesday, March 7, 2006, at 1:00 in the afternoon, to act on the following matter:

The Mac Rood, Moderator for the Warren School District called the meeting to order and read the Warning of the 2006 meeting.

Article 1. The following Town School District Officers will be elected by Australian Ballot between the hours of 7:00 a.m. and 7:00 p.m. on Tuesday, March 7, 2006, at the

Warren Elementary School.

Moderator for the ensuing year

Town School Director (3 year term)

Robert Rosen 279 votes / Michael Brodeur 1 vote

Serena Fox 1 / Pam Skowronski 1 vote

School Director (2 year term)

Charlotte Robinson 303 votes / Cindi Jones 1 vote

Pam Skowronski 2 votes / Jane Cunningham 1 vote

School Treasurer (1 year term)

Elaine Fuller 180 votes / Susan Simpson 152 votes

Mary Butler 3 votes / Pam Skowronski 1 vote

Article 2. To hear and act upon the reports of the Town School District Officers.

Sasha Woolson moved to accept the reports of the Warren School District Officers. Motion seconded.

Rudy Elliott questioned benefits; Moderator stated that he must discuss that issue under the budget.

Motion to approve the reports of the Town School District Officers was approved by a voice vote in the affirmative.

Article 3. To set salaries, if any, that shall be paid the officers of the District.

Charlotte Robinson moved to set the salaries of the officers of the District at \$250 per board member. Motion seconded and approved by voice vote in the affirmative.

Article 4. To appropriate for the Town School District such a sum of money as is deemed necessary for the support of schools, in specific amounts for deficit, if any, for current expenses, capital improvements, or other lawful purposes for the fiscal year ending June 30, 2007.

Pam Skowronski moved to approve a budget of \$1,655,681 for the Warren Town School District as printed in the Town Reporter, for the support of the Warren Elementary School, for current expenses, capital improvements, deficits, if any, or other lawful purposes, for the fiscal year ending June 30, 2007, and to appropriate the town funds needed to support the budget, including \$14,209 for contracted preschool services, and to authorize the Board of School Directors to accept and expend any additional grants or revenues as they become available. Motion seconded and approved by voice vote in the affirmative. (Accept for Rudy Elliott, nay)

Article 5. To authorize the Board of School Directors to borrow money by issuance of notes in anticipation of revenue to pay the expenses of the Town School District for the fiscal year ending June 30, 2007.

Sasha Woolson moved to approve Article 5 as printed. Motion seconded and approved by voice vote in the affirmative.

Article 6. To transact any other business that may legally come before the meeting.

Discussion as to water tank – no expense yet.

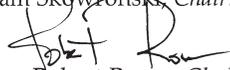
Thank you to Richard King for his years of service as the Harwood Union Director.

Motion was made to adjourn at 2:30, seconded and approved by a voice vote in the affirmative.

Dated and signed this 24th day of January, 2007, by the Warren Board of School Directors.


 Pam Skowronski, *Chairman,*

 Adam Greshin,
 
 Sasha Woolson,


 Robert Rosen, *Clerk,*

 Charlotte Robinson, *Secretary*

**WARNING ANNUAL MEETING OF HARWOOD
UNION HIGH SCHOOL DISTRICT NO. 19**

February 24, 2007

The legal voters of Union High School District No. 19 (Harwood Union High School), consisting of the Town School Districts of Duxbury, Fayston, Moretown, Waitsfield, Warren, and Waterbury, are hereby notified and warned to meet at the Harwood Union High School auditorium on Saturday, February 24, 2007, at 10:00 a.m. in the morning to act upon the following business to wit:

ARTICLE I: To elect the officers of the District: a Moderator, a Clerk, and a Treasurer, each to serve for one year; and an Auditor to serve for three years.

ARTICLE II: To hear and act upon the reports of the District officers.

ARTICLE III: To set salaries and expenses, if any, that shall be paid to the officers of the District.

ARTICLE IV: To have presented by the Board of the Union School District their estimate of expenses for the ensuing year. This is a public informational hearing regarding the budget. (See Articles VIII).

ARTICLE V: To authorize the Board of School Directors to borrow money by the issuance of short term notes to pay debts and expenses, of the District, for the fiscal year ending June 30, 2008, in anticipation of and pending receipt of revenues.

ARTICLE VI: To authorize the Board of School Directors to employ a public accountant to audit the financial affairs of the School District and prepare the Annual Financial Report.

ARTICLE VII: To transact any other business within the scope of the Warning for this meeting.

The meeting will then be recessed to March 6, 2007, (Town Meeting Day), for the purpose of voting by Australian ballot at the usual polling places in the member districts on the following business, said ballots being brought to the Harwood Union High School cafeteria, following the closing of polls in the members districts, where they will be commingled and counted.

ARTICLE VIII: Shall the voters of the Harwood Union High School District appropriate \$11,243,609 necessary for the support of its

school for the fiscal year beginning July 1, 2007?
(Australian ballot)

ARTICLE IX: Shall the voters of the Harwood Union School District authorize the establishment of a capital improvement and facilities maintenance reserve fund, pursuant to the provisions of 24 V.S.A. §2804, for the purposes of capital improvement and facilities maintenance projects and to appropriate the sum of \$75,000 to said reserve fund?
(Australian ballot)

ARTICLE X: Shall the voters of the Harwood Union School District appropriate the sum of \$80,000, for the purpose of repaving the main entrance and exit roadway in the front of the building? (Australian ballot)

Dated this _____ day of January, 2007, at Duxbury, Vermont.

Mike LaRock, Clerk, Harwood Union Board of School Directors

Received and recorded this _____ day of January, 2007.

Laura Guion, Clerk, Union High School District No. 19

Washington West Supervisory Union Report From The Central Office

1673 Main St., Suite A, Waitsfield, Vermont 496-2272

CENTRAL OFFICE STAFF

Robert McNamara, *Superintendent*
 Edith Beatty, *Dir. Curric & Assmt*
 Donarae Cook, *Special Ed. Director*
 John Pike, *Business Manager*
 Aria Benjamin, *Data Analyst*
 Laura Titus, *Administrative Assistant*

Angela Neill, *Accounting Mgr*
 Marilyn Spaulding, *Accounts Payable*
 Pearl Vargas, *Payroll/Benefits*
 Angela Young, *SE Sec'y/Medicaid Clerk*
 Meghan Dowell, *Curric Admin. Asst.*

GOVERNANCE

In May 2006, Commissioner of Education Richard Cate released a white paper entitled "The Governance of Education in Vermont – 1777 to 2006." The paper outlines a proposal for changing the governance model of the education system in Vermont. A series of thirty community discussions have been scheduled across the state to engage Vermonters in a discussion about how our education system should be structured and administered, and how it should be run and by whom in the future. Two of the community discussions will be held in Washington West Supervisory Union: Crossett Brook Middle School on Thursday, March 8th and at the Warren School on Wednesday, April 25th. Both meetings will start at 6:00 pm and last for two and one-half hours. The white paper is on line at <http://education.vermont.gov/new/html/dept/governance.html> or you can request a copy by calling the Vermont Department of Education at 828-3135.

The school board members and administrators in Washington West are reviewing and clarifying the vision and mission of the work we do locally in our eight schools and six towns on behalf of the 2200 students who attend our schools. Our goal is to take advantage of all efficiencies and greater effectiveness available by working together as well as to make sure that our curricula are coordinated across the schools our children attend in their preK-12 school career.

DATA DRIVEN DECISION MAKING

Schools are constantly challenged to respond to societal changes. What our current students will need to know and be able to do to be successful after high school will not be the same as what their parents and grandparents needed to know. To guide our schools in the proper direction, school board members and school administrators need accurate information about our current and future needs as well as about the effectiveness of our current educational programs. To

assist us with this, Washington West participates in the Vermont Data Consortium (VDC). VDC is a statewide collaborative delivering district-wide student information warehousing, data analysis tools, and training for data driven decision-making. The function of VDC is to ensure that Vermont school districts have cost effective, timely, and accurate student information available to address school improvement, and state and federal reporting requirements.

The first product of our participation will be to establish data profiles that describe each of our school communities across a number of dimensions. These profiles will be available this spring and updated at least annually.

SPECIAL EDUCATION

On July 1, 2005, the Federal Individuals with Disabilities Education Improvement Act 2004 (IDEIA) replaced the Individuals with Disabilities Education Act of 1997. In August 2006 we received the new Vermont Special Education Regulations. All Special Educators in the WWSU school district have been trained (summer and fall 2006) and are operating under the new Federal and Vermont regulations.

Students with disabilities from birth through age 21 receive accommodations, remedial and related services under the Individuals with Disabilities Improvement Act (IDEIA-B) and Section 504 of the Rehabilitation Act of 1973. Under both the federal and state regulations, we are required to locate, evaluate, identify, and serve students with disabilities and provide them with a Free Appropriate Public Education (FAPE) in the Least Restrictive Environment (LRE).

Currently, WWSU serves 312 students in special education from age 3 through 21. This represents 14% of our total student population pre-school through age 21 which is consistent with the state-wide average of 14.35%. Our Child Count numbers in Washington West have remained slightly below the state-wide average for the past six years with only slight increases or decreases.

This Fall a team of WWSU special educators, parents and students participated in the first Vermont "Walk for Autism" and raised over \$2,000 for the Autism Society toward the research of causes and treatments for this handicapping condition which is becoming more prevalent nationally, with 1 in 166 students being identified annually.

Special education is funded by IDEIA-B and State block grants and through a state reimbursement formula. All other support services including 504, Act 117, English Language Learners, and Title I services are provided through local budgets, Title I and III grants, and Medicaid Reimbursement revenue.

CURRICULUM, INSTRUCTION, ASSESSMENT, AND PROFESSIONAL DEVELOPMENT

Creating professional learning opportunities to support the common vision, mission, data-driven decisions, goals and strategies – all to support student learning - is the focus of this 2006–07 school year.

While many professional development opportunities are embedded in classroom practice or offered at local schools and communities, more than 100 teachers are participating in several WWSU cross-school offerings to promote common learning.

We continue to update the WWSU Curriculum, align the various areas to state standards and student benchmarks, or “grade expectations,” and build in local and classroom assessments to inform instruction. Seeking greater rigor and relevance is key, as are engaging and challenging all students, and making transitions to new schools as smooth as possible.

The Vermont Mathematics Partnership is completing a Program Study of our mathematics offerings K-12, in order for us to learn more about our strengths, challenges, opportunities, needs and common directions for schools in the SU, in the area of mathematics. We will receive and act on this report late winter this year.

Simultaneously, with the partnership, we are leading professional development, curriculum revision, local assessment development, and transition planning for teachers of mathematics grades 5 through 8, and also with the high school mathematics department.

Other exciting work is happening in the writing process, bridging writing and reading, writing across the curriculum, work to promote English language learners, mathematics, ongoing formative assessment in fractions, science teaching, health and prevention, civic engagement, technology, data, differentiated instruction, framework for instruction, art, music, preschool, mentoring and work to promote local professional standards.

We continue our work to use a common definition of teaching and the framework for sound instruction, and are implementing this work in new teacher orientation, professional development, mentoring, and in teacher evaluation.

Our superintendent seminars this year are designed to focus on civic engagement, democratic schools, service learning, and responsive classrooms. In that light, WWSU received a three-year grant from the KIDS Consortium in Lewiston, Maine! We are a part of “Teaching, Learning, Changing (TLC) New England” and will receive funding,

professional development, networking and other resources to support our service learning work with students and our community.

For more information on these and other WWSU news and notes, please visit our new website, designed to enhance communication about learning throughout our six towns at www.wwsu.org.

BUSINESS AND FINANCE

FY2008 is the fourth year of Act 68. Legislative priority is being given to looking at the education funding under Act 68. Property tax rates continue to be primarily driven by changes in CLA's, which vary dramatically within Washington West (reflecting average market value increases between a low of 4.5% in Moretown and a high of 16.0% in Duxbury and Warren).

The full implementation of Act 130, which relates to Union School Districts, has been delayed for another year while the legislature grapples with the effect of secondary weighting on the equalized pupil counts. When fully implemented, Union School Districts (i.e. Harwood and Waterbury-Duxbury) will ultimately be calculating their own per pupil spending figure and resulting education tax rates.

All school districts within Washington West continue to have per pupil spending amounts (excluding eligible debt service) comfortably below the excess spending threshold of \$12,594 set for FY2008. This means that there is no additional tax burden on homestead property taxpayers resulting from above average per pupil expenditures.

The Washington West Budget for FY2008 includes budget increases associated with the addition of costs associated with the maintenance of a student information system as well as membership fees associated with the Vermont Data Consortium. Overall, the WWSU Budget reflects an overall increase of 5.6%.

Washington West Supervisory Union

	FY 05 Act'l	FY 06 Act'l	FY 07 Voted	FY 08 Budget
Expenditures				
GENERAL				
Salaries	200,509	219,412	235,373	244,144
Benefits	54,328	59,921	70,612	69,462
Contract'd Servs & Op Costs	69,410	88,973	87,776	105,319
<i>Total General Assessment</i>	<i>324,247</i>	<i>368,306</i>	<i>393,761</i>	<i>418,926</i>
SPECIAL EDUCATION				
Salaries	76,423	83,290	86,520	90,023
Benefits	18,986	21,219	22,763	25,895
Contract'd Servs & Op Costs	2,164	2,972	3,960	3,960
<i>Total Sp. Education Assessment</i>	<i>97,573</i>	<i>107,481</i>	<i>113,243</i>	<i>119,878</i>
BUSINESS MANAGER				
Salaries	64,872	69,000	72,105	78,188
Benefits	17,044	19,359	21,112	26,326
Contract'd Servs & Op Costs	3,250	4,705	4,600	5,600
<i>Total Business Office Assessment</i>	<i>85,166</i>	<i>93,064</i>	<i>97,817</i>	<i>110,114</i>
PAYROLL, BENEFITS & FISCAL SERVICES				
Salaries	89,795	133,570	149,857	149,023
Benefits	22,671	44,630	52,853	55,172
Contract'd Servs & Op Costs	2,993	10,448	8,300	8,500
<i>Total Payroll/Benefits & Fiscal Svs</i>	<i>115,459</i>	<i>188,648</i>	<i>211,010</i>	<i>212,695</i>
<i>Total Expenditures</i>	<i>622,445</i>	<i>757,499</i>	<i>815,830</i>	<i>861,613</i>
Revenue				
Interest	2,840	8,250	1,500	3,000
Other Revenue	17,875	18,947	17,500	18,000
Fund Balance	(12,761)	6,967	25,569	18,390
Assessments	640,060	741,725	771,261	822,223
<i>Total Revenue</i>	<i>648,014</i>	<i>775,889</i>	<i>815,830</i>	<i>861,613</i>
<i>Surplus (Deficit)</i>	<i>\$ 25,569</i>	<i>\$ 18,390</i>		

MAD RIVER SOLID WASTE ALLIANCE

P.O. Box 210, Waterbury Center VT 05677 (802) 244-7373 / fax (802) 244-7570

December 4, 2006

The Mad River Solid Waste Alliance includes the Towns of Duxbury, Fayston, Moretown, Waitsfield, Warren and Waterbury. The Alliance was formed through an Interlocal Agreement that began in 1994.

During 2006, the Alliance held two Household Hazardous Waste Collection Day events at the Harwood Union High School in Duxbury on May 13, 2006 and on October 7, 2006. A total of 298 households participated in the events this year which represents 5.7% of our population. We collected over 1,995 gallons, 1,800 feet of fluorescent bulbs and 120 pounds of mercury waste at the two events. Residents within the Alliance communities are able to bring all their waste pesticides **and** up to 10 additional gallons of hazardous waste to each event for disposal at no charge. **If you have waste mercury containing products such as: thermometers or thermostats; medical or scientific instruments; switches; lamps; batteries or other mercury containing waste you can dispose of these products at the Household Hazardous Waste Collection Day Events.** The Alliance will swap your mercury fever thermometer for a digital thermometer at no charge at these events. Remember that latex paint is not a hazardous waste and will not be accepted. You can mix latex paint with kitty litter to solidify it and dispose of the mixture in your garbage. We are again planning two collection day events in 2007 at Harwood Union High School. They are scheduled for May 12 and October 6, 2007.

Over 1,257 gallons of used crankcase oil was collected within the Alliance at our Used Oil Collection Tanks during 2006. The tanks are located in Waitsfield at the Earthwise Transfer Station and at the Moretown Landfill, Inc.. As an Alliance resident, you can bring up to 5 gallons of used crankcase oil to either of these sites at a cost of fifteen cents per gallon at the Earthwise Transfer Station and fifty cents per gallon at the Moretown Landfill, Inc. for proper disposal. A car and truck oil filter crusher is also available for Alliance residents at the Moretown Landfill, Inc. at a cost of seventy five cents per filter.

The Alliance continues to work with the Association of Vermont Recyclers to provide educational programs, workshops and theater productions promoting reduction, reuse, recycling, environmentally preferable products and healthy homes. This year the Alliance in conjunction with the Waterbury Public Library established a book recycling program with Got Books, Inc. A storage trailer will be available at the back of the library parking lot throughout non-winter months. You can bring books, tapes, CDs, DVDs,

records, computer software and video tape to the library during hours of operation. This is open to all Alliance residents at no charge.

Visit our new web site at madriverswa.org. You will find information on solid waste issues on this web site.

The tenth truckload sale of compost bins was successful with the distribution of 89 compost bins and 26 kitchen collectors. It is estimated that each compost bin can compost 500 pounds of garden and kitchen waste annually. This means rich soil to add to your garden and less waste to go to the landfill. We will hold our Eleventh Compost Bin Sale this spring. The Alliance held two car and pickup truck tire and metal collection events at the Moretown Landfill, Inc. and at the Earthwise Transfer Station during 2006. A total of 2,900 tires and over 15 tons of metal were collected during these events. We are planning to hold two tire and metal collection events during 2007.

The Moretown Landfill , Inc. provides Alliance residents with the opportunity to bring their recyclables to the facility at no charge. This is done as part of the arrangement between the Alliance and the Moretown Landfill, Inc. for being the “host district” for the facility. Single stream recycling is a reality in the Alliance. You can bring your mixed paper, glass bottles and jars, metal cans and #1 and #2 plastic bottles in the same container for recycling. The recyclables are taken to the Chittenden County Materials Recovery Facility and the Haycore Materials Recovery Facility in Quebec for processing. Cell 3 at the Moretown Landfill, Inc. opened in May. The Casella Earthwise Transfer Station and Moretown Landfill, Inc. also participated in the free disposal of roadside litter during the Green Up Day celebrations. The Alliance continues an electronic waste collection and recycling program and this year approximately 3.8 tons of computer systems, printers, televisions and VCRS were collected. This is an on going program at the Moretown Landfill, Inc.. The cost to recycle the computers, printers and VCRs is \$12.00 per system and TVs are \$15.00 each. The Alliance is a member of the Northeast Resource Recovery Association which helps us market some recyclable commodities such as tires, propane cylinders and other materials. Backyard burning of trash is illegal and causes air pollution problems. Be a good neighbor and don't burn trash. If you know of any illegal dumping sites within your town that would benefit from an Adopt a Site Program give John Malter, Alliance Administrator a call at 244-7373 and let's see what we can do to help eliminate these types of problems together.

The Alliance Solid Waste Implementation Plan is being updated. There will be two public hearings on the plan following the State's review and approval. The plan will be available for review at the Town Clerk's Office

prior to the public hearings.

The FY 07 assessment for the administrative and program costs is \$2.00 per capita. The Central Vermont Regional Planning Commission provides accounting support to the Alliance. We thank them for this assistance.

The representatives of the Alliance include: Duxbury; Diane Lynch; Fayston, Bob Vasseur; Moretown, Jonathan Siegel; Waitsfield, Sal Spinoso; Warren, Ken Blair; Waterbury, Ed Steele and John Malter from Waterbury is the Administrator for the Alliance.

MAD RIVER SOLID WASTE ALLIANCE BUDGET REPORT

INCOME	Budget 2006	Actual 2006	Acct Rec	Budget 2007
Town Assessments Per Capita (\$2.00) Based on 2003 Population Estimate				
Duxbury (1341)	2,347	2,347		2,682
Fayston (1183)	2,070	2,070		2,366
Moretown (1695)	2,966	2,966		3,390
Waitsfield (1686)	2,951	2,951		3,372
Warren (1697)	2,970	2,970		3,394
Waterbury (5138)	8,992	8,992		10,276
Subtotal Assessments:	22,296	22,296		25,480
WSI - Education	19,812	8,966	7,832	21,820
Subtotal Education Income	19,812	8,966	7,832	21,820
Household Hazardous Waste:				
WSI - HHW	13,680	7,750	5,117	13,680
Ag. Pest. Grant	3,000	1,292	2,189	3,000
Small Quantity Generators	1,000	1,407		1,000
DEC HHW Grant	5,250	7,242		5,250
Subtotal HHW Income:	22,930	17,691	7,306	22,930
Miscellaneous Income:				
Compost Bins	2,424	3,213		2,568
Tires	5,000	4,963		5,000
Electronic Waste	1,950	1,284		1,950
Web Site Development Grants	1,500		1,500	500
DEC Program Grant				3,020
Subtotal Misc. Income	10,874	9,460	1,500	13,030
Total Income:	75,912	58,413	16,638	83,260
EXPENSES:				
Administration:				
Administration:616 Hours	15,040	15,040		21,560
Travel/Office	1,140	2,182		1,160
Web Site	1,500	1,531		500
Insurance	1,200	1,095		1,200
Solid Waste Manager Association	200	200		200
Subtotal Administration:	19,080	20,048		24,620
Education:				
Administration:341 Hours	10,432	10,432		11,935
Travel/Office	2,100	996		2,105
Newsletter/Printing/Mailing	2,000	1,308		2,000
School Programs	3,500	3,500		3,500
GreenUp/Homeshow/Special Events	1,000	500		1,000
N.R.R.A. Membership	180	180		180
Conference	600	225		600
Subtotal Education	19,812	17,141		21,320.00
Household Hazardous Waste:				
Administration:243 Hours	7,968	7,858		8,505
Travel/Office	2,409	3,307		3,155

HHW Contractor	16,983	14,674	15,700
Subtotal HHW:	27,360	25,839	27,360
Misc. Expenses:			
Equipment Maintenance	100	100	100
Tire Collection	5,000	4,994	5,000
Electronic Waste	2,160	1,153	2,160
Compost Bins	2,400	3,584	2,700
Subtotal Miscellaneous:	9,660	9,831	9,960
TOTAL EXPENSES:	75,912	72,859	83,260

MAD RIVER VALLEY PLANNING DISTRICT ANNUAL REPORT

The Mad River Valley Planning District was created to carry out a program of planning directed toward the physical, social, economic, fiscal, environmental, cultural and aesthetic well being of the Towns of Fayston, Waitsfield and Warren.

Following is a summary of the Mad River Valley Planning District projects and initiatives in 2006.

Select Board Funding Forum –

The Planning District organized a Three Town Select Board meeting in November to provide an opportunity for groups and organizations to present their annual funding requests. Groups that presented included –the Mad River Solid Waste Alliance, the Mad River Health Center, the Mad River Seniors, GMTA, The Mad River Recreation District, Open Hearth and the Mad River Valley Planning District. In addition, the Washington County Sheriff’s Department came to talk with the three towns about increased police protection. This meeting was an effective way for the groups to make their annual requests and for the three Select Boards to talk among themselves regarding the important work that these groups do in our Valley.

Continuing Work from 2005 –

Wildlife Habitat and Natural Resources Assessment Grant - The Planning District assisted Fayston and Waitsfield with the start up and administration of this grant that was awarded in late 2005, and contacted property owners to garner permission for the consultant to enter private properties. The final report on this grant is due by May 8, 2007

Route 100 Byway – The Consultant is continuing work on the Byway Designation and Management Plan with the goal of presenting the work to the various Select Boards followed by public hearings in early 2007. The next phase after designation would include grant applications for signage, information kiosks and improved pathways. This project is tied directly to the MRVPD’s focus on the Mad Path and completing a trail network from Warren to Moretown.

2006 Initiatives –

Mad River Valley Housing Study – The Planning District secured grant funding through the Vermont Community Foundation to have CVCLT (Central Vermont Community Land Trust) complete a Valley Housing Study. Since that study was released in June, work has begun to implement some of the recommended actions, through Municipal Education and a workshop,

collaboration with various other Valley groups, and revitalization of the Mad River Housing Coalition.

Warren Wildlife Habitat and Natural Resources Inventory – A successful Municipal Planning Grant application for \$11,860 was submitted for the Town of Warren to complete a Wildlife Habitat and Natural Resources Inventory. The same consultant as is currently doing the study in Fayston and Waitsfield, Arrowwood will be hired. By May of 2008, we will have quality mapping of these habitats and resources for all three towns.

Municipal Education – In May, the Planning District held its first Workshop for Municipal Officials from all three towns. Topics included decision making on quasi-judicial matters, the Vermont open meeting law, quorums, conflict of interest and executive and deliberative sessions. In November, we applied for and were granted a Municipal Education Grant in the amount of \$2400 for four additional workshops. The first was held on December 13, when John Abrams spoke to an enthusiastic audience of 76 people (including 15 municipal officials) regarding work force housing. He showed examples of wonderful neighborhoods and talked about strategies for achieving housing diversity. January 25, a workshop on Communication and Building Consensus will be held, followed by a March workshop on the Roles and Responsibilities in Land Use Planning, a nuts and bolts workshop. A workshop on Ancient Roads research is yet to be scheduled.

Energy Issues – The Planning District worked with Efficiency Vermont to come to the Saturday Market in October with their information booth and bicycle generator to showcase the energy efficiency of compact fluorescent bulbs and talk about energy audits and ways to save energy dollars. We also had Efficiency Vermont come to Waitsfield to do an initial energy audit of the General Wait House. The Valley Reporter joined with us and the Mad River Sustainability Group for an issue devoted to Energy considerations and many additional articles have followed. Research and activities toward Energy Sustainability for the Valley continue as a focus.

Other Work Plan Items – Your Planning District works with the three towns in providing technical assistance on various topics, including switching to a Development Review Board system, general planning issues, revising the Town Plan, statistics, Irasville planning and grant possibilities. We are continuing to work with the Mad River Path Association to assist in Path completion and on public transit issues. The Planning District also assisted with and was a sponsor of the fall Valley wide Town Forests Event.

Rural Resource Commission –

During 2006, the Planning District administered the \$4100 grant from late 2005 for the Evaluation of Public Historic Resources in Warren. This grant

resulted in a written study and a public presentation in October, which provided valuable information for the Warren Village planning Charrette. In September, Robert McCullough was brought into the Valley for a wonderful presentation of “Crossings: a History of Vermont Bridges.”

2007 Activities –

The Planning District will continue activities in the areas of Work Force Housing, Energy Initiatives, Sustainable Agriculture, public transit, inter-town collaboration and education, update and review of data trends, and planning. The Director is also involved with the Waitsfield Sewer and Water Task Force, the Town Forests Initiative, VEDA (The Valley Economic Development Association), the Rural Resource Commission, the Mad River Conservation Partnership and is working closely with the Mad River Path Association.

Budget –

The Planning District is funded through contributions from each Town and Sugarbush Resort. This year’s funding request is \$19,100 from each funder, an amount which has remained unchanged for six years. Note that due to budgetary actions and lack of an Executive Director during a transition time, each funder will be receiving a return of \$4000 from 2006.

MRVPD activities are overseen by a seven member Steering Committee, consisting of a Select Board member and Planning Commissioner from each Town, and representatives from Sugarbush, the Chamber of Commerce, and the Central Vermont Regional Planning Commission (CVRPC). Meetings are open to the public and usually held the third Thursday of each month at the General Wait house in Waitsfield at 7pm. The Executive Director, Linda Lloyd, can be reached at 496-7173 or mrvpd@madriver.com.

MAD RIVER VALLEY AMBULANCE SERVICE

MRVAS wishes to thank all Valley residents and visitors who continue to support this vital community service with generous donations as well as participation in our Annual Subscription Drive. This patronage, together with the filing of medical insurance claims and private payments, allows us to remain an independent, private, non-profit corporation serving the entire Mad River Valley with volunteer crews, unsupported by your tax dollars.

In 2006 MRVAS answered a record 460 calls resulting in 504 patient contacts; this included 113 calls in Fayston, 49 in Moretown, 141 in Waitsfield, and 149 in Warren.

A critical component for all members of MRVAS is continual training and upgrading of procedures in order to better serve our patients. In 2006, we instituted new CPR protocols which involved the creation of a 5-person team for all cardiac events. In our previous years our efforts generated 5 “saves”, which is the return of a spontaneous heart beat by the patient. In 2006, using our new procedures, we had a total of 3 saves out of 4 events. This is a significant improvement.

We currently maintain three ambulances, a rescue rig equipped for vehicle extrication and off road rescue, a snowmobile with a patient tow sled and trailer and an MCI (Mass Casualty Incident) trailer equipped to handle incidents involving as many as 50 patients. Our 4-wheel drive ambulance, a vital member of our fleet, is showing the wear of all its hard work and needs to be replaced. We have ordered a new 4WD ambulance that should arrive and be in service sometime in late May or June at a cost exceeding \$140,000.00.

As of January 2006 the MRVAS roster included a total of 68 members. Three members, Pat & Dave Clark and Delbert Palmer, celebrated 25-plus years of service.

Even with the commitment of all these members we still are experiencing extreme difficulty in filling our duty crews and, even more so, filling a 2nd or 3rd crew when we have multiple calls – a common occurrence during the ski season. Our rescue team has been supplemented by the addition of 4 Auxiliary Rescue Members who have joined us from the Waitsfield-Fayston Fire Dept. We are critically in need of drivers. Presently we have 13 drivers; two of which are trainees who cannot drive alone and three others will be leaving driving to serve on the medical team or moving away from the valley. That will leave us with fewer drivers than we need to fill the 14 shifts per week, not to mention the back up crews needed for multiple calls.

As a volunteer-based organization, the service is always looking for more complete coverage with our ever-increasing response need. If you are willing to train and respond to calls, consider becoming part of the MRVAS family! We are also working to develop an auxiliary membership; so if working in the field with patients is not for you, there are plenty of other ways to help.

Please visit us on the web: www.mrvas.org, call us at 496-8888 or e-mail us at mrvas@madriverv.com to:

Find out how you can contribute

Find out how you can join us

Arrange to take a CPR course or refresher

Learn how to post your E-911 address so that we can find you

Sincerely,

Nancy Mongeur

President, Mad River Valley Ambulance Service (MRVAS)

FRIENDS OF THE MAD RIVER ANNUAL REPORT TO MAD RIVER WATERSHED TOWNS

Friends of the Mad River (FMR) is a private non-profit organization committed to protecting, improving and enhancing the ecological, recreational, and community values of the Mad River and its watershed. FMR has been working on issues relating to the Mad River and its watershed since 1990 and we thank Mad River Valley residents for sixteen years of membership support.

2006 Achievements include:

- **16th Annual Clean Water Week Poster Contest**
Every spring, local elementary school students draw and submit posters on watershed-related topics. The contest gives students an opportunity to think about a specific aspect of the watershed, win great prizes from local sponsors, and celebrate Vermont Clean Water Week. “What’s in your drinking water, making the invisible visible” was this year’s theme. Kaile MacLean-Daley, a 6th grader from Fayston Elementary School, won first prize in the competition.
 - **Mad River Watch**
In 2006, Mad River Watch had its 21st successful summer of river watching and testing. Every summer, volunteers collect water samples from 36 sites on the Mad River and its tributaries. In 2006, data was collected on the water temperature and pH at each site and the samples were tested for *E. coli* bacteria, phosphorus and turbidity. Mad River Watch results are published in the Valley Reporter and displayed on FMR signs at popular swim holes and on the FMR website.
 - **Fluvial Geomorphic Assessment / How the Mad River Works**
A physical assessment was conducted on 21 sections of the Mad River and its tributaries including Clay Brook, Pine Brook, Shepard Brook, and High Bridge Brook. FMR held three community forums to make Valley residents aware of the project and to share our findings. In 2007, we will continue this project with a grant to further analyze the data and identify potential areas for restoration projects and a second grant to conduct assessments in the headwaters of the watershed in Warren. We wish to give many thanks to our funders: The Robbins – de Beaumont Foundation and VT ANR River Management Program.
 - **Mad River Cleanup and Junk Art Contest**
On August 12th, FMR organized our annual river cleanup day. Volunteers collected scrap metal, plastic containers, and other trash from watershed streams. At Lareau Park, competitors then transformed the junk into objets d’art and awarded prizes by local artist judges. Many thanks to our sponsors for this event: Sugarbush, Mad River Glen, Clearwater Sports, American Flatbread, and Yoga in the Mad River Valley.
-

- **Farmers Market Days**

To provide for more watershed educational opportunities for Mad River Valley residents, FMR set up a booth at the Waitsfield Farmer's Market with information about the watershed and our current projects, maps, and on two occasions, an interactive groundwater model!

- **Groundwater Assessment Project**

Partnering with the Vermont Rural Water Association, FMR began a project to determine the overall condition of groundwater in the Mad River watershed, including determining which contaminants are most likely to be present, pinpointing known and potential areas of contamination, and providing education on private wells and drinking water quality. FMR offered drinking water quality testing to private homeowners in September and plans to offer another round of testing in the spring of 2007.

- **Community partnerships**

FMR continued its work with watershed towns and partner organizations including work on the Natural Heritage Inventory project for Fayston and Waitsfield, Warren Conservation Commission's development of management plan for Riverside Park, and the Mad River Watershed Conservation Partnership.

Please contact us if you would like to get involved with Friends of the Mad River. We welcome your comments and ideas. The Friends' office is in the General Wait House in Waitsfield.

Website: www.FriendsoftheMadRiver.org. Phone 496-9127. Email friends@madriver.com. Friends of the Mad River is a membership organization. Donations and membership support can be sent to our mailing address: PO Box 255, Waitsfield, VT 05673.

Respectfully submitted by the Board of Directors:

Kinny Perot, Warren

Jack Byrne, Moretown

Elizabeth Walker, Duxbury

Mary Gow, Warren

John "Sucosh" Norton, Warren

Brian Shupe, Waitsfield

Kari Dolan, Waitsfield

Jay Meadows, Waitsfield

Nancy Spencer, Fayston

Shayne Jaquith, Fayston

Lisa Koitzsch, Fayston

MAD RIVER VALLEY RECREATION DISTRICT ANNUAL REPORT SUBMISSION

Since its inception in 1993 the Mad River Valley Recreation District (MRVRD) has evolved into an organization that provides financing and additional support to assist new and existing recreation programs within the membership towns of Fayston, Warren and Waitsfield. MRVRD distributes funds upon review and approval of a submitted proposal and budget.

MRVRD funded a number of exciting projects this year, which included the yearly support of the Skatium and Mad River Path Association. MRVRD provided funding to Mad River Park to help maintain the soccer and lacrosse fields and to lease the field for public use. MRVRD contributed to the Fayston School PTO for more work on their playground, to the Couples Club for their on-going maintenance on their fields, to Children First for work on their skateboard park and to Brooks Field for fencing for the two ball fields. Money was also granted to Open Hearth (\$5,150) for a skateboard park in Waitsfield, but that project is waiting for permits.

MRVRD is requesting funds for the fiscal year 2007 in the amount of \$12,500 from each contributing town. We received requests in excess of \$40,000 for the year and expect more requests to come during the summer months.

The MRVRD Board encourages groups and individuals who are interested in creating recreational opportunities in the Mad River Valley to contact any member of the Board to discuss funding guidelines for their proposals or programs. The board meets monthly to discuss requests and encourages involvement and input from community members. Our meetings are always open to the public. Please visit MRVRD's website to view the proposal guidelines at www.madriverrec.com. You can also leave us a phone message at 583-1600 or send mail to PO Box 721 in Waitsfield.

The volunteer MRVRD board members have been appointed by the Select Boards of their respective towns and serve 2-3 year terms.

Ken Felderman, Warren – President	Dayna Lisaius, Warren
Doug Bergstein, Warren – Treasurer	Liza Walker, Waitsfield
Kelley Lewis, Fayston – Secretary	Jon Hammond, Waitsfield
Lisa Koitzsch, Fayston	Mark Haberle, Waitsfield
John Stokes, Fayston	

MAD RIVER VALLEY RECREATION DISTRICT

Beginning Balance (Jan. 1, 2006)	\$38,686.38
Income:	
Funding from towns	\$37,500.00
Interest	\$134.62
Total Income	\$37,634.62
Expenditures:	
Brooks Field	\$4,574.05
Children First	\$4,000.00
Fayston PTO	\$500.00
Mad River Lacrosse	\$1,000.00
Mad River Park	\$2,000.00
Mad River Path	\$6,500.00
Mad River Soccer	\$1,357.50
Skatium	\$4,000.00
Waitsfield Couples Club	\$3,000.00
Phone	109.54
PO Box	\$28.00
Postage	\$7.80
Advertising	\$214.38
Total Expenditures	\$27,291.27
Ending Balance (Dec. 31, 2006)	\$49,029.73
Projected Grants for 2007	\$40,512.00

MAD RIVER VALLEY PUBLIC ACCESS TELEVISION CHANNELS 44 & 60

Mad River Valley Television is a community-based television station dedicated to giving the community access to the airwaves. MRVTV's Channels 44 and the recent addition of Channel 60 are part of Waitsfield Cable's basic tier of service. MRVTV broadcasts locally generated programs with a focus on public, educational and governmental (PEG) programming.

MRVTV was incorporated in March 1998 by a small group of Valley residents who wanted to bring public access television to the community. Since incorporation the board of directors has surveyed community organizations, sought support from municipal boards and has successfully negotiated a contract with Waitsfield Cable. We are incorporated as a 501(c)(3) not for profit organization.

MRVTV first went on the air in February 2000 with the Lareau Swim Hole public hearings. We now air 12 to 16 hours of local programming daily with a bulletin board of community messages filling the remaining time. Anyone with appropriate training on the equipment, which MRVTV will provide, can use the station and equipment in accordance with MRVTV standards. MRVTV also has space available for studio taping and accepts prepared tapes for broadcast.

MRVTV broadcasts tapes of local town, district and school board meetings, and events such as the Warren Fourth of July celebration, Harwood Union concerts, and many other school and community events. MRVTV hopes community members will learn to tape events and is working with Harwood Union to train students to cover local events. Additionally, MRVTV airs locally produced talk shows, political debates, specialty shows and other programs generated by members of the community.

Waitsfield Cable funds MRVTV as required by state and federal regulations. Cable subscribers see a 5% PEG surcharge on their cable bills. Waitsfield Cable also provided start up funds for equipment and organizational fees. The towns of Fayston, Waitsfield and Warren have granted MRVTV sponsorships funds and the Board recently launched a local membership organization, "Friends of 44" to raise revenues to support increased community programming.

To learn more about MRVTV please contact Alex Maclay, our Station Manager, or Adam Tyksinski, our Technical Director, at 583-4488 (44TV) or by email- tv@mrvtv.com, or stop by our offices and studio in the Red building in Bridge St. Marketplace right down from the Spotted Cow, address 4429 Main Street. You can also check us out on the web at www.mrvtv.com,

or call our 24-hour hotline 583-4747 for program information and schedules.

Members of the board are: Chuck Allen, Dan Eckstein, Michael Hock, Lisa Italiano, Lisa Loomis, Francis Moran, Adele Nicols, Brian Shupe, and Rob Williams. We meet twice a year and welcome public input to the meetings or to any board member.

MAD RIVER VALLEY SENIOR CITIZENS, INC. AND MEALS ON WHEELS AT EVERGREEN PLACE

In 2006, the Mad River Valley Senior Citizens, Inc. assumed full responsibility for operation of the senior space at Evergreen Place, with all the attendant financial responsibilities associated with running a not-for-profit organization. We are happy to report that thus far we are managing well, in large part due to the generous support of the four Valley towns. We hope that this tradition of funding MRVSC will continue in the year 2007 as general cost increases make continual demands on our budget. Our annual fundraising efforts also help to cover any shortfall in funding that is a part of all senior citizen centers.

We could not survive without our very dedicated corps of community volunteers who so generously give of their time to deliver Meals on Wheels or serve meals every Tuesday and Thursday at our congregate meals site at Evergreen Place. In the year of 2006, we served over 4500 meals to seniors either at Evergreen Place or to Meals on Wheels recipients in the community.

In addition to congregate meals and Meals on Wheels, the Senior Center space also provides a venue for a variety of activities for community members to participate in on a weekly basis. Central Vermont Home Health and Hospice holds various clinics at the Senior Center too. An especially well appreciated clinic is the foot clinic held every six weeks.

MRVSC appreciates that the Valley community continues to recognize the importance of providing meals to seniors either in the congregate setting or in their residences when needed. Adequate nutrition is essential for healthy aging. Attendance at a congregate meal improves the participant's health and sense of well being as it provides an opportunity to socialize with others while sharing a nutritious meal. Home delivered meals enable frail seniors to stay in their homes in their own communities rather than being institutionalized at a much greater cost to society. These services are invaluable to our Valley.

Thank you to all Valley residents for supporting us.

Liz Laferriere, President MRVSC
Jolyn Joslin, Vice-President
Valerie Hale, Treasurer
Debi Spinosa, Secretary
Huguette Abbott
Vince Gauthier
Helmut Hietzker
Suzy Thompson Markowitt, MOW Coordinator

MAD RIVER VALLEY HEALTH CENTER, INC.

The Mad River Valley Health Center, Inc. (MRVHC, Inc.) is a 501 (c) (3) non profit corporation governed by a community Board of Directors composed of individuals representing the towns of Warren, Waitsfield, Fayston, Moretown and Duxbury. Incorporated in 1980, the mission of the MRVHC, Inc. is to provide a quality facility to insure the availability of local health care to residents of the Mad River Valley, neighboring town and visitors.

During 2004, MRVHC, Inc. conducted a capital campaign to fund a new, expanded health center. The building was completed on time and within budget and occupied by January 2006. MRVHC, Inc. owns the building and leases space to a variety of healthcare providers, including:

- Mad River Family Practice, owned by Dr. Francis Cook
- SugarMountain Massage
- Health in Motion (a new entity including a variety of wellness classes and workshops such as yoga, dance, martial arts, etc.)
- Maximum Physical Therapy
- Richard W. Davis, PhD (psychologist)
- One additional mental health provider TBD

All providers in the new health centers offer a sliding scale or financial arrangements so that patients can receive services regardless of their financial status or insurance coverage.

With the construction complete, the board has shifted the focus to coordinating health education programs and outreach on topics of interest to the community. Initial program offerings have focused on weight management, issues associated with aging and help for those living with chronic illnesses.

Visit www.mrvhc.com for additional information. Review the Valley's new health and wellness directory, learn the history of the Health Center and further your understanding of the plans for the new Health Center and its contribution to the Mad River Valley community.

The Mad River Valley Health Center, Inc. is committed to promoting and improving health services to meet the needs of the community. We wish to thank the community towns for their financial support to the MRVHC, Inc. in the past and look forward to continued support. The Health Center benefits all area residents.

Marta Marble, Waitsfield, President
 Sue Frechette, Warren, Vice President
 Adam Greshin, Warren, Treasurer
 Dara Torre, Waitsfield, Secretary
 Mary Jane Blouin, Warren

Connie Colman, Warren
 Bert Lindsay, Fayston
 Chuck Martel, Fayston
 Deonne Myrick, Duxbury

CENTRAL VERMONT REGIONAL PLANNING COMMISSION

The Central Vermont Regional Planning Commission (CVRPC) is a consortium of 23 towns and cities in Washington County and western Orange County. CVRPC provides a forum in which municipalities work together to address regional issues and opportunities. It also offers its member communities professional assistance with local planning efforts through its experienced and knowledgeable staff, including amendments to Chapter 117, Vermont's Planning and Development law. During this year, significant time was spent by staff working with member municipalities on the mechanics of implementing amendments made to Chapter 117 and updating flood hazard bylaws to meet the latest requirements of the National Flood Insurance Program.

The Commission also focused on implementing goals contained in the Regional Plan and the Regional Transportation Plan. The Commission's Transportation Advisory Committee continued to evaluate the regional inter-modal transportation needs and problems and make recommendations to the State Transportation Agency on projects that should be included in the Agency's five year capital program. The Commission was also involved in the review of regionally significant Act 250 development projects. CVRPC continues to work on the development of regional and local pre-disaster mitigation plans, population and housing growth projections, and review and approval of town plans as required by statute. CVRPC also completed assessments on three brownfield sites in the Region and is looking for additional commercial/industrial sites that may be contaminated and would qualify for a brownfields assessment. As an outgrowth of the Central Vermont Economic Collaborative, CVRPC has been analyzing undeveloped parcels in proximity to existing sewer infrastructure to see if a greater housing density would be appropriate.

CVRPC assisted the Town with flood hazard bylaws review, culvert inventory and map, pre-disaster mitigation planning and mapping, Route 100 Byway study, Act 250 project review, capital budgeting, and provided administrative assistance to the Mad River Valley Planning District and the Mad River Solid Waste Alliance both of which Warren is a member.

CVRPC continues to work with local officials to provide GIS mapping, including planning maps for a variety of projects and municipal plans, bicycle and pedestrian path suitability maps, and maps of the Region's natural resources. The Commission also provides model bylaws and assists municipalities in the administration of grants, particularly for the Vermont Community Development Program. Additional information on the

Commission can be found at www.centralvtplanning.org.

Thank you for your continued support. We look forward to another year of serving our member communities and the Central Vermont Region.

Susan M. Sinclair, Executive Director
Don LaHaye, Commissioner

CENTRAL VT HOME HEALTH & HOSPICE



*600 Granger Road
 Barre, VT 05641
 phone/voicemail 802/224-2235
 fax 802/223-2861
 bbutler@cvhhh.org
 www.cvhhh.org*

Barbara Butler, Community Relations Director

2006 ANNUAL SERVICE REPORT

TOWN OF WARREN

January 10, 2007

Central Vermont Home Health and Hospice (CVHHH) is a 95-year-old not-for-profit Visiting Nurse Association governed by a local voluntary Board of Directors. Serving the residents of 23 Central Vermont towns in the comfort and privacy of their own homes, CVHHH is committed to providing comprehensive, high-quality home health and hospice care to all Central Vermonters, regardless of their ability to pay, geographic remoteness or complexity of health care needs. The agency also promotes the general welfare of local community members with long term care and health promotion activities including flu and pneumonia vaccinations, health screenings, foot care clinics, and caregiver support. In addition to direct patient care, our hospice program offers comprehensive bereavement services and volunteer training.

CVHHH Services to Town of Warren January 1 – December 31, 2006

Program	# of Visits
Home Health Care	
Skilled and High-Technology Nursing	564
Home Health Aide Service	467
Physical Therapy	83
Occupational Therapy	25
Speech Therapy	8
Medical Social Service	10
Hospice Care	
Nursing	24
Aide Service	12
Therapy	2
Bereavement	1
Long Term Care	
Care management	44
Aide and Attendant Care	372
Maternal Child Health	
TOTAL VISITS	1,632
TOTAL PATIENTS	50

Town funding will help ensure CVHHH continues these services in Warren through 2007 and beyond. For more information contact Eileen Blake, President/CEO, or Barbara Butler, Community Relations Director, at 223-1878.

CVHHH . . . Because There's No Place Like Home

CENTRAL VT ECONOMIC DEVELOPMENT CORPORATION (CVEDC)

Although our unemployment rate continues to rank below the State and National averages, the economic vitality of Central Vermont also experiences the pressures of the ever-changing global economy. To address those pressures, The Central Vermont Economic Development Corporation (CVEDC) works diligently with the business community and the municipalities to identify solutions. We provide a suite of programs and services that include assisting existing businesses, assisting businesses planning an expansion; promoting our region to those businesses considering relocation to Vermont, and working on improving the infrastructure necessary for economic growth in Vermont. CVEDC has and will continue to work in partnership with all the Central Vermont municipalities, and community stakeholders to advance those initiatives identified by the Towns and Cities as important to their residents and the economic well-being of the community. The topics of energy, housing and workforce development remain top priorities for CVEDC.

As fuel costs continue to rise the topic of energy has become increasingly important. Although Vermont's electric costs are currently the most competitive in New England, the fact that the Hydro Quebec and Yankee Nuclear contracts will start to expire in 2010 presents the state with a significant challenge to identify its future power sources. CVEDC will work diligently with the business community and municipalities to address energy costs and supply.

The housing shortage also continues to be an issue in Central Vermont. The demand for housing exceeds the supply and our area employers report that their employees are having difficulty finding affordable housing. This challenge spans both the rental and ownership markets and all price-points. Working with our region's partners including the Central Vermont Chamber of Commerce, Community Action, the Central Vermont Regional Planning Commission and the Central Vermont United Way a collaborative has been formed to address this issue as well as other pressing areas of concern for our region.

Workforce development is still at the forefront of CVEDC's efforts and we are working closely with area businesses and the Central Vermont Workforce Investment Board (WIB) on this issue. Partnering with the WIB, CVEDC has co-sponsored two Summits to identify the workforce training and corporate development needs in Central Vermont. Over 56 people attended the first Summit and based on the input given at the event, four sub-committees were formed to further investigate the areas that the summit participants asked to be explored. The second Summit reported out the

findings and recommendations from the four sub-committees and also presented the results of a survey of businesses in our region. Those recommendations will be pursued as we continue to assist the business community with their workforce training needs.

CVEDC is also focusing on the issue of Telecom infrastructure. In order for our businesses to remain competitive in the global marketplace, telecommunications in Central Vermont must be strengthened. Our infrastructure must extend into our rural communities in order to maintain our viability and to preserve our landscape. Through our active Business/Municipal Visitation Program, CVEDC continues to assess our telecom needs and will look in the upcoming year to propose initiatives and partnerships that will address these issues.

We encourage you to visit our website at www.central-vt.com/cvedc. One of the features is the ever expanding commercial/industrial sites data base. CVEDC will post all available commercial/office/industrial space for lease or sale that is submitted to us.

The Small Business Development Center Specialist, John Brennan, is co-located with CVEDC and continues to provide Town of Warren residents with information and assistance regarding starting a new business or providing assistance to an existing business with marketing, financing or other information. In addition, the 'How to Start Your Own Business' seminars is offered on a monthly basis to the residents of Central Vermont.

We greatly appreciate the continued support given to the Central Vermont Economic Development Corporation by the Town of Warren and we look forward to continuing and strengthening our relationship in the future.

VERMONT LEAGUE OF CITIES & TOWNS 2006

Serving and Strengthening Vermont Local Government

The Vermont League of Cities and Towns (VLCT) is a nonprofit, nonpartisan organization that is owned by its member municipalities and directed by a 13-member Board of Directors.

VLCT's mission is to serve and strengthen Vermont local government. All 246 Vermont cities and towns are members of VLCT, along with 147 other municipal entities, including villages and fire districts.

Vermonters use local government services, including highways, police, fire, recreation, libraries, sewer, and water, on a daily basis. In large part, volunteer elected and appointed municipal officials lead these local governments.

VLCT provides the following services to its member cities and towns, so that they may provide their citizens with quality services at affordable costs:

- Legal, consulting and education services. In the past year, VLCT responded to over 3000 inquiries for assistance from municipal officials. Our Municipal Assistance Center (MAC) conducted 15 workshops that attracted over 1200 people, as well as 15 on-site trainings. MAC distributed more than 200 handbooks to municipal officials and debuted a new, electronic Resource Library.
- Advocacy representation before the state and federal governments to ensure that municipalities have the resources and authority they need to serve their citizens. VLCT is a leader in the education finance debate, in land use discussions, and in securing revenues for town highway and bridge maintenance programs.
- Purchasing opportunities to provide needed services at the lowest cost. Examples include municipal employee health insurance and liability coverage for town operations. The VLCT Health Trust represents the most affordable option available to provide health insurance to municipal employees. The value of the VLCT Property and Casualty Intermunicipal Fund (PACIF) to all our members is realized daily as members take advantage of loss prevention training and assistance, as well as reasonable insurance rates. These two trusts, with the addition of the VLCT Unemployment Trust, were responsible in 2006 for \$60 million in municipal tax dollars spent for insurance and risk management services.

Individuals interested in finding out more about the Vermont League of Cities and Towns, including reviewing its audited financial statements, can visit the VLCT Web site at www.vlct.org.

ESSENTIAL PUBLIC HEALTH SERVICES FOR WHICH INFORMATION IS AVAILABLE FOR DISTRICT OFFICE 2006 TOWN REPORTS

The Vermont Department of Health works to protect, improve and promote the health of Vermonters. The following are some of the Department's services that are available to residents of Town of Warren.

Emergency Preparedness: The Vermont Department of Health (VDH) is actively working with local, state and federal agencies to assure a rapid and effective response to public health threats or emergencies. Local Health Offices may be involved with identifying disease entities early; investigating disease sources; providing accurate and timely information to the public and health professionals; collaborating with other agencies during biological, environmental or weather events; assuring availability of personnel training; planning regional responses with hospitals and Local Emergency Planning Committees (LEPCs); and planning of and participation in joint exercises. When needed in an actual event, Local Health Offices can operate vaccination or other clinics to distribute medications to prevent infections. In preparation for this potential need, efforts are being made both centrally and locally to identify volunteers to assist with these special clinics.

The Emergency Preparedness Unit has participated in exercises in several Vermont communities during the past year. Members of the unit have worked closely with Vermont Emergency Management, Homeland Security, LEPCs and Local Health Offices throughout the state. In July 2006, the Vermont Department of Health coordinated an exercise of our state's ability to respond to a pandemic influenza simulation. If an influenza pandemic were to occur, a coordinated state and local response would be needed in order to protect the health of people living in and visiting Vermont. This exercise, the largest statewide exercise to date, gave us and other organizations an opportunity to evaluate the effectiveness of our emergency response plans.

Food & Lodging Inspections: National surveys show that more people are eating out more often. VDH public health sanitarians inspect eating establishments (restaurants, schools, fairs) to decrease the risk of food borne disease outbreaks. The five greatest risks for food borne outbreaks are: keeping food too long at improper temperatures, inadequate cooking, contaminated equipment, food from an unsafe source and poor personal hygiene among food handlers. Inspections include review of a 44-item check list to evaluate food storage, preparation and handling, as well as to identify situations indicating a high likelihood of practices contributing to illness if

left uncorrected. Of the 25 establishments in Town of Warren, 26 of inspections were completed by a VDH sanitarian during 2005. For the most recent inspection scores and results in your area, please go to www.healthyvermonters.info, select “Program List”, scroll down to “Division of Health Protection” and select “Restaurant Inspection Scores.”

Reportable Disease Case Investigations: Infectious diseases continue to be a major source of illness, disability and death in the U.S. and Vermont, accounting for 25 percent of all doctor visits each year. The Health Department investigates all cases of reportable infectious disease, such as meningitis, hepatitis, pertussis (whooping cough) and infectious diarrhea to determine their source, recommend control measures (including current treatment standards) and prevent further spread of the disease. In 2005, the department investigated 246 cases of disease in Washington County.

Special Supplemental Nutrition Program for Women, Infants and Children (WIC): One of the most effective ways to improve the health of the overall population is to improve nutrition and physical activity. WIC improves the health of pregnant and postpartum women, infants and young children by assuring access to health care, teaching families about good nutritional practices and providing an individually designed package of nutritious food to eligible individuals. During 2005, 30 women, infants and children living in Town of Warren received foods, health screening and individualized nutrition education through this program. The average value of foods provided is about \$40.00 per person per month.

Town Health Officer Program: Every town in Vermont has a town health officer who is nominated by the select board and appointed by the commissioner of health. Town health officers work on a variety of environmental and health issues and respond to calls on diverse public health concerns, including animal bites, West Nile virus, rental code complaints and septic systems. The Health Department supports health officers with training, information and technical assistance. From July 1, 2005, through June 30, 2006, the Health Department assisted your town health officer and Town of Warren residents 1 time.

Vaccine-Preventable Diseases: Vaccine-preventable disease rates are at their lowest level ever. In 2005, Vermont recorded reports of 693 cases of varicella disease (chicken pox); 90 cases of pertussis disease (whooping cough); and no reports of measles, mumps, rubella, polio or tetanus. Disease levels, while a chief outcome of interest, are a late indicator of the soundness of the immunization system. Immunization levels are a better indicator than vaccine-preventable disease rates for determining whether a problem exists with immunization delivery. Immunization levels for Vermont children, while high, still fall short of the 90 percent coverage goal. During

2005, the Health Department distributed childhood vaccines to healthcare providers in the Barre District district valued at \$316,629.63.

West Nile Virus (WNV) Surveillance: WNV is a virus that is spread by mosquitoes. West Nile virus has a widespread distribution in Africa, West Asia and the Middle East. In late summer 1999, the first domestically acquired human cases of WNV were documented in the United States in the New York City metropolitan area. The virus has since spread to the west coast of the United States. Each year, from June until cold weather limits mosquito activity, the Vermont Department of Health and the Vermont Agency of Agriculture track WNV in dead birds, mosquitoes and horses in order to monitor the epidemic. The Vermont Department of Health records all reports of dead birds and tests certain species of birds – robins, crows, ravens, blue jays, gray jays and all raptors. In 2006 West Nile virus surveillance activities ended on October 20, 2006. As of October 13, 2006, 27,026 mosquitoes had been collected and identified, of which 13,701 were tested. No Vermont mosquito pools tested positive for WNV. As of November 14, 2006, no horses had been reported to the Vermont Department of Health as having tested positive for WNV. From June 12 through October 20, 2006, 90 dead birds were reported in Washington County, 8 were tested and 0 were found to be infected with WNV. No probable human cases of WNV were reported during this same time period.

If you would like more information about these and other Health Department activities or if you have a public health concern, please call the Barre District Office at 802-479-4200. For information about public health, Department initiatives, publications, and news releases go to the Department's website at *www.HealthyVermonters.info*



BIRTHS

- Feb 23 Jaden David Purdy-Greig to Melissa Purdy & Jesse Greig
 Feb 23 Fiona Higgins Stowell to Jennifer and Jesse Stowell
 Feb 27 Elizabeth Rose Spina to Jane & Gregory Spina
 Mar 7 Francesca Verde Pientka-Galati to Julie Galati & Stephen Pientka
 Mar 22 Rowan Niamh Dempsey Clough to Kathleen Dempsey & Jonathan Clough
 Apr 10 Omri Monroe Howell to Tonya Howell & Keith Davidson
 Apr 19 Colby Scott Kathan-Marshall to Pamela Kathan & Christopher Marshall
 Apr 27 Phineas Strickland Larkin to Amy Larkin & Matthew Larkin
 May 16 Poppy Douglas Woods to Ashley & Matthew Woods
 Jun 6 Rowan Leif Richards to Heather Maloney & Shawn Richards
 Jun 20 Scout Sano Vitko to Sarina Gulisano & John Vitko
 Jun 26 Sadie Virginia Haskell to Katherine & Stephen Haskell
 Jun 27 Schuyler Todd Forbes to Emily & Scott Forbes
 Aug 8 Noah Thomas Pekarski to Amanda & Colby Pekarski
 Sep 4 Elijah Richard Kreisher to Melissa & Kirk Kreisher
 Oct 22 Elyiss Orion Heyward to Adina Ford & Daniel Heyward
 Nov 9 Katherine Susan Gorman McCann to Jennifer & Michael McCann
 Nov 22 Brendan Michael Patterson to Jennifer & Martin Patterson

CIVIL UNIONS

- Apr 12 Gary C. Eckhart to Roarke M. Sharlow
 May 17 Regina Britton to Karen M. Kosakowski

MARRIAGES

- Jan 3 Aristos Koyanis to Alicia Marina Volpicelli
 Feb 10 Mark Jonathan Bray to Lisa Mason
 Feb 24 John Daniel O'Neill to Ginger Ann Eurich
 Mar 11 Todd Stephen Sowards to Jocelyn Kayte Hamilton
 Mar 12 Colby Thomas Pekarski to Amanda Lindsey Otness
 Mar 18 Arnold Blaine Brandyberry to Mary Mahoney Knobler
 Mar 26 Scott E. Thompson to Rebecca Mae Sanner
 May 12 Hugo Campomanes to Victoria Christine Wiley
 May 13 Terry Martin Moor to Marion Susan Clifford
 May 15 Michael R. Lussen to Lisa Ann Miserendino
 May 24 James Edward Read to Annabel Maria Monika Sattler
 May 27 Paul E. Kidder Sr. to Joannene Coppingier
-

Jun 3	William Douglas Clark to Esther Lee Miller
Jun 17	Alexander James Loth to Kara Ann Kushmerek
Jul 8	Jason Talbert Butler to Kathleen Victoria Barney
Jul 15	Robert J. Meinert to Rachel S. Goodman
Jul 29	Raymond Joseph Velez to Cherith Brooke Bailey
Jul 29	Jonathan L. Kidde to Heather L. Brown
Jul 29	David Dawson Bartlett to Larissa Chittenden Bates
Aug 5	Michael McGonagle to Jeanne Marie Moose
Aug 12	Kevin Michael Kouri to Emma Hull Wall
Aug 12	Ian David Miller to Rebecca Leone Bell
Aug 19	Mark Willis McDonough to Nora Sumner-Kopf
Aug 26	Benjamin B. Adams to Kathleen Alina FitzSimmons
Sep 2	Kevin Michael Schengrund to Jennifer Lynn Gallagher
Sep 9	Kyler Jay South to Sara Elizabeth Bauer
Oct 7	Michael Bruce Cohen to Justine Elizabeth Curley
Oct 14	Daryl Francis Maynard to Kacie Janice Dorohow
Oct 18	Darryl Jason Rose to Melisa Joy Ambers
Dec 31	Lee Harmon to Nancy Sharine Covington

DEATHS

Jan 26	Richard William Thompson Jr., age 47
Feb 21	Adam James Snow, age 21
May 3	Agnes Marie Bransfield, age 61
May 10	Hildegarde K. Hard, age 45
Jun 2	Guy B. Capel, age 68
Jun 3	Diane Gehlert, age 63
Sep 6	Stanley E. Martin Sr, age 66
Sep 21	Elsie E. Drew Heydrick, age 84
Oct 1	David W. DeFreest, age 79
Nov 30	Norman J. McCuin, age 63
Dec 11	Peter B. Hall, age 75
Dec 12	Doris J. Luce, age 70
Dec 17	Jim Thomson, age 84
Dec 21	Dorothy Raphael, age 87

NOTES

**TOWN OF WARREN
MUNICIPAL BUILDING
P.O. Box 337
WARREN, VT 05674-0337**

**RESORT STANDARD
U.S. POSTAGE
PAID
WARREN, VT 05674
PERMIT #5**

**IMPORTANT:
PLEASE BRING THIS REPORT TO TOWN MEETING
TUESDAY, MARCH 6, 2007**

MAIL TO: