

Minutes of July 6, 2012
Warren Selectboard
Warren Municipal Building
2:00 PM

Members Present: Andrew Cunningham, Matt Groom and Anson Montgomery.

Members Absent: Bob Ackland & Kirstin Reilly

Others Present: Cindi Jones, Elaine Fuller, Kenny Blair.

2:05 PM -Meeting Called to order by Mr. Cunningham.

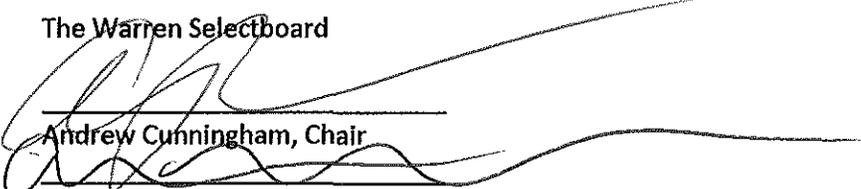
Mr. Blair commented that there was a 40% increase in the grand list tax because of the re-appraisal of Claybrook. Ms. Jones explained how she came up with the rate for the tax rate given that the grand list is \$7,191,281.75. The board agreed to set the municipal rate at 0.25 cents. Last year's rate was 0.34 due to the large article of the Access Road. The state non-residential rate is \$1.4148 and the Homestead rate is \$1.2601. This represents a 5 cents increase in the homestead rate and a 4 cent increase in the non-residential. All over the state towns are seeing decreasing values in their grand lists but increasing education tax.

Motion by Mr. Montgomery to set the municipal tax rate at 0.25 cents, second by Mr. Groom. All In Favor: VOTE: 3-0.

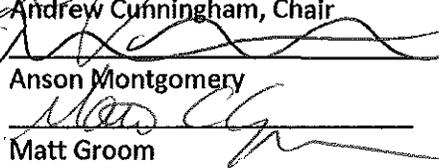
2:15 PM – Motion by Mr. Cunningham to adjourn, second by Mr. Groom. All in Favor: VOTE: 3-0.

Minutes respectfully submitted by,
Cindi Jones, Warren Town Administrator

The Warren Selectboard



Andrew Cunningham, Chair



Anson Montgomery



Matt Groom

Bob Ackland, Vice Chair

Kristin Reilly

	A	B	C	D	E	F	G	H					
1					2012 Tax Rate								
2													
3	Gross Town Budget				\$2,928,766								
4	Approved Articles				\$800								
5	Total Gross				\$2,929,566		\$2,929,566						
6													
7	Revenue to date:												
8	Other Revenue				\$ 130,741.08								
9	Grant Revenue to date:												
10	Energy Efficiency				\$ 50,000.00								
11	FEMA/Main Street Culvert Only				\$ 25,492.00								
12	FEMA				\$ 221,636.72								
13	Total Revenue Rec'd to Date:				\$ 427,869.80		\$ 427,869.80						
14													
15													
16	Anticipated Grant Revenue:												
17	Highway Paving -Roxbury				\$ 63,444.00								
18	Highway Paving -Lincoln Gap				\$ 141,032.00								
19	Fire Dept. Standpipe				\$ 12,750.00								
20	Better Back Road (old Fuller Hill)				\$ 10,000.00								
21	Concervation Commission (Trails Project)				\$ 3,114.00								
22	CLG - Blair Barn				\$ 14,361.00								
23	FEMA(State Connector RD Reim)				\$ 287,126.07								
24	FEMA - Plunkton Bridge				Unknown								
25	DPS - Highway Radio				\$ 18,447.00								
26	Total Anticipated Grant Revenue:				\$ 550,274.07		\$ 550,274.07						
27													
28	Anticipated Revenue:												
29	Highway				\$ 89,651.61								
30	TC				\$ 18,626.00								
31	Zoning				\$ 30,000.00								
32	Photocopy				\$ 1,500.00								
33	Library				\$ 6,077.00								
34	Investments				\$ 9,313.00								
35	Hgy Fines				\$ 3,000.00								
36	Interest on Del Tax				\$ 20,000.00								
37	Dogs				\$ 1,109.00								
38	Signs				\$								
39	Recreation				\$ 10,590.00								
40													
41	Total Anticipated				\$ 189,866.61		189,866.61						
42													
43	Total Net Town Expenditures:						\$1,761,555.52						
44													
45	Grand List/100				\$7,191,281.75		0.2449571						
46	Tax Rate Per \$100 Assessed Value- Municipal												
47													
48	State Education Tax Rates:												
49													
50	Non Residential						1.4148						
51	Homestead						1.2601						
52													
53	HISTORY		2006	2007	2008	2009	2010	2011					
54	Municipal Rates:		0.39	0.41	0.24	0.25	0.26	0.34					
55	Grand List				\$ 8,002,239.00	\$ 11,832,143.00	\$ 7,770.00	\$ 7,224,056.00					
56	Education Non-Res	\$	2.35	\$	2.58	\$	1.30	\$	1.27	\$	1.29	\$	1.37
57	Homestead	\$	2.28	\$	1.20	\$	1.20	\$	1.16	\$	1.15	\$	1.21